



# CITY OF MUTARE

## OFFICE OF THE TOWN CLERK

# 2026 ANNUAL PROPOSED TARIFF

Notice is hereby given in terms of Urban Council Act [Chapter 29:15] as read together with the Public Finance Management Act [Chapter 22:19], Section 47 that City of Mutare intends to fix charges and tariffs to finance 2026 annual budget. The Proposed Tariffs are as follows:-

DEPARTMENT	PROGRAMME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes	2025 USD	2026 USD
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	Private Owners	Land -Institution (Not Exempted)	On the value of all Land	0.0018928	0.0024038
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	Private Owners	Improvements-Institution (Not Exempted)	On the valuation of all improvements	0.0004732	0.0006010
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	Private Owners	Land Churches/Schools/Clinics/Creches	On the value of all Land	0.0009464	0.0012019
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	Private Owners	Buildings Churches/Schools/Clinics/Creches	On the valuation of all improvements	0.0002363	0.0003001
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	Private Owners	Land Commercial	On the value of all Land	0.0018928	0.0024038
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	Private Owners	Buildings Commercial	On the valuation of all improvements	0.0004732	0.0006010
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	Private Owners	Land Industry(Light)	On the value of all Land	0.0006226	0.0007907
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	Private Owners	Industry Improvements (Light)	On the valuation of all improvements	0.0013283	0.0016869
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	Private Owners	Land Industry (Heavy)	On the value of all Land	0.0006226	0.0007907
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	Private Owners	Industry Improvements- (Heavy)	On the valuation of all improvements	0.0013283	0.0016869
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	Private Owners	Zone 5.2	Chikanga 5.2	1.04	1.32
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	Private Owners	Zone 5	Dangamvura	1.04	1.32
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	Private Owners	Zone 5	Hobhouse	1.04	1.32
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	Private Owners	Zone 6	Sakubva	0.92	1.17
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	Private Owners	Zone 6	Chikanga	0.92	1.17
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	Private Owners	Zone 6	Dangamvura	0.92	1.17
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	Private Owners	Zone 6	Hobhouse	0.92	1.17
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	Private Owners	Zone 6	Lot 1 Dora	0.92	1.17
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	Private Owners	Zone 7.1	Hobhouse	0.75	0.95
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	Private Owners	Zone 7.1	Dangamvura	0.75	0.95
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	Private Owners	Zone 7.1	Chikanga	0.75	0.95
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	Private Owners	Zone 7	Dangamvura	0.81	1.03
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	Private Owners	Zone 7	Sakubva	0.81	1.03
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	Private Owners	Zone 7.1	Sakubva	0.75	0.95
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	Private Owners	Zone 7.2	Dangamvura	0.70	0.89
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	Private Owners	Zone 7.2	Chikanga	0.70	0.89
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	Private Owners	Zone 7.2	Hobhouse	0.70	0.89
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	Private Owners	Zone 8	Fernvalley - Weirmouth	1.41	1.79
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	Private Owners	Zone 4	Florida/ Yeovil/Westlea	1.22	1.55
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	Private Owners	Zone 1	Murambi/Tiger Kloof/Utopia	1.76	2.23
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	Private Owners	Zone 3	Avenues Zone 3	1.41	1.79
CHAMBER SEC	PUBLIC SAFETY	ASSESSMENT RATES	Private Owners	Zone 2	Fairbridge/Palmerstone/Greenside/ Beira Corridor/Morning Side/ Bordervale	1.58	2.00
FINANCE	GOVERNANCE	LICENCES	Cycle Licences	Application for licence	Cycle Licensing By Laws: First Schedule (Fees) Section 4	-	15.00
FINANCE	GOVERNANCE	LICENCES	Cycle Licences	Application for a duplicate licence	Cycle Licensing By Laws: First Schedule (Fees) Section 7	-	5.00
FINANCE	GOVERNANCE	LICENCES	Cycle Licences	Change of ownership fees	Cycle Licensing By Laws: First Schedule (Fees) Section 9	-	5.00
FINANCE	GOVERNANCE	LICENCES	Cycle Licences	Storage fees	Cycle Licensing By Laws: First Schedule (Fees) Section 11	-	1.00
HEALTH	SOCIAL SERVICE	LICENCES	Dog Licences	Dog & Spayed Bitch	Mutare [Dog Licencing And Control] By-Law 1986	4.41	5.04
HEALTH	SOCIAL SERVICE	LICENCES	Dog Licences	Failure To Vaccinate	Mutare [Dog Licencing And Control] By-Law 1986	22.07	25.20
HEALTH	SOCIAL SERVICE	LICENCES	Dog Licences	Unspayed Bitch	Mutare [Dog Licencing And Control] By-Law 1986	8.57	16.70
HEALTH	SOCIAL SERVICE	LICENCES	Dog Licences	Application for licence		free	free
HEALTH	SOCIAL SERVICE	LICENCES	Dog Licences	Replacement of badge		-	5.00
HEALTH	SOCIAL SERVICE	LICENCES	Dog Licences	Application fee for keeping dogs beyond the permitted threshold		-	20.00
HEALTH	SOCIAL SERVICE					-	
HEALTH	SOCIAL SERVICE	LICENCES	Hawkers' Licences	Hawkers Licence:Pedestrian		22.07	25.20
HEALTH	SOCIAL SERVICE	LICENCES	Hawkers' Licences	Moving Vehicle		88.28	100.81
HEALTH	SOCIAL SERVICE	LICENCES	Hawkers' Licences	Push Cart		33.10	37.80
HEALTH	SOCIAL SERVICE	LICENCES	Hawkers' Licences	Trucks		877.95	1,002.62
HEALTH	SOCIAL SERVICE	LICENCES	Hawkers'and Vendors'fees	Application fees	Licence for Vendors, Flea Market, Hawkers	-	5.00
HEALTH	SOCIAL SERVICE	LICENCES	Hawkers'and Vendors'fees	Permit fees	Stall or Bay for Vendors	-	10.00
HEALTH	SOCIAL SERVICE	LICENCES	Hawkers'and Vendors'fees	Permit fees	Bay or Stall	-	29.77
HEALTH	SOCIAL SERVICE	LICENCES	Hawkers'and Vendors'fees	Renewal of licence/permit		-	10.00
FINANCE	SOCIAL SERVICE	LICENCES	Shop Licences	Bar Hotel	Liquor Licence	702.36	802.09
FINANCE	SOCIAL SERVICE	LICENCES	Shop Licences	Bottle Store	Liquor Licence	395.08	451.18
FINANCE	SOCIAL SERVICE	LICENCES	Shop Licences	Casino	Liquor Licence	702.36	802.10
FINANCE	SOCIAL SERVICE	LICENCES	Shop Licences	Clubs	Liquor Licence	614.60	701.87
FINANCE	SOCIAL SERVICE	LICENCES	Shop Licences	Bar	Liquor Licence	438.98	501.31
FINANCE	SOCIAL SERVICE	LICENCES	Shop Licences	Liquor Licence Inspection	Health Report	219.49	250.65
FINANCE	SOCIAL SERVICE	LICENCES	Shop Licences	Lodge	Liquor Licence	263.38	300.78
FINANCE	SOCIAL SERVICE	LICENCES	Shop Licences	Night Club	Liquor Licence	702.36	802.09
FINANCE	SOCIAL SERVICE	LICENCES	Shop Licences	Restaurant	Liquor Licence	395.08	451.18
SPATIAL PLANNING	GOVERNANCE	LICENCES	Operating Licences	Renewal fee of taxi operating licence		-	43.76
SPATIAL PLANNING	GOVERNANCE	LICENCES	Operating Licences	Taxi driver's badge fee		-	20.00
SPATIAL PLANNING	GOVERNANCE	LICENCES	Operating Licences	Replacement of a lost or destroyed badge or licence		-	20.00
SPATIAL PLANNING	GOVERNANCE	LICENCES	Operating Licences	Commuter Omnibus (per term)	Up to 18 passenger vehicle	125.02	142.77
SPATIAL PLANNING	GOVERNANCE	LICENCES	Operating Licences	Commuter Omnibus (per term)	Above 33 passengers	187.53	214.16
FINANCE	GOVERNANCE	LICENCES	Operating Licences	Shop Licences	Up to 33 passengers	150.03	171.33
FINANCE	GOVERNANCE	LICENCES	Operating Licences	Shop Licences	1 to 10 m/sq	307.28	307.28
FINANCE	GOVERNANCE	LICENCES	Operating Licences	Shop Licences	11 to 30 m/sq	386.21	386.21
FINANCE	GOVERNANCE	LICENCES	Operating Licences	Shop Licences	31 to 50 m/sq	526.77	526.77
FINANCE	GOVERNANCE	LICENCES	Operating Licences	Shop Licences	51 to 80 m/sq	702.36	702.36
FINANCE	GOVERNANCE	LICENCES	Operating Licences	Shop Licences	81 to 120 m/sq	877.95	877.95
FINANCE	GOVERNANCE	LICENCES	Operating Licences	Shop Licences	501 to 1000 m/sq	1,316.93	1,316.93
FINANCE	GOVERNANCE	LICENCES	Operating Licences	Shop Licences	121 to 500 m/sq	1,140.20	1,140.20
FINANCE	GOVERNANCE	LICENCES	Operating Licences	Shop Licences	1000 m/sq and above	1,757.01	1,757.00
FINANCE	GOVERNANCE	LICENCES	Operating Licences	Shop Licences	Cornershop	308.97	352.84
FINANCE	GOVERNANCE	LICENCES	Operating Licences	Garages Licences	1 - 25m2	-	120.00
FINANCE	GOVERNANCE	LICENCES	Operating Licences	Garages Licences	26-100m2	-	150.00
FINANCE	GOVERNANCE	LICENCES	Operating Licences	Garages Licences	101-200m2	-	200.00
FINANCE	GOVERNANCE	LICENCES	Operating Licences	Garages Licences	201-400m2	-	250.00
FINANCE	GOVERNANCE	LICENCES	Operating Licences	Garages Licences	401-500m2	-	300.00
FINANCE	GOVERNANCE	LICENCES	Operating Licences	Garages Licences	501-700m2	-	450.00
FINANCE	GOVERNANCE	LICENCES	Operating Licences	Garages Licences	701-1000m2	-	600.00
FINANCE	GOVERNANCE	LICENCES	Operating Licences	Garages Licences	1001 - upwards m2	-	750.00
HEALTH	SOCIAL SERVICE	LICENCES	Operating Licences	Additional Class		66.21	75.61
HEALTH	SOCIAL SERVICE	LICENCES	Operating Licences	Shop Licence Application fee		132.41	132.41
SPATIAL PLANNING	GOVERNANCE	APPLICATION FEES	Application Fees	Special Consent	Basic application fees	375.06	428.32
ENGINEERING	GOVERNANCE	APPLICATION FEES	Application Fees	Borehole Drilling - Residential		12.50	14.28
ENGINEERING	GOVERNANCE	APPLICATION FEES	Application Fees	Borehole Drilling - Commercial		25.00	28.55
HOUSING	SOCIAL SERVICE	APPLICATION FEES	Application Fees	Occupation of Council properties		-	10.00
HOUSING	SOCIAL SERVICE	APPLICATION FEES	Application Fees	Commercial /Industrial/Insttutional Infill		500.08	571.10
HOUSING	SOCIAL SERVICE	APPLICATION FEES	Application Fees	Housing waiting list application	High density	25.00	28.55
HOUSING	SOCIAL SERVICE	APPLICATION FEES	Application Fees	Housing waiting list application	Low Density	50.01	57.11
HOUSING	SOCIAL SERVICE	APPLICATION FEES	Application Fees	Housing waiting list application	Medium	38.62	44.10
HOUSING	SOCIAL SERVICE	APPLICATION FEES	Application Fees	Waiting list application	Greenmarket	55.17	63.01
HOUSING	SOCIAL SERVICE	APPLICATION FEES	Application Fees	Waiting list application	Rented Properties	11.03	12.60
HOUSING	SOCIAL SERVICE	APPLICATION FEES	Application Fees	Waiting list application	Markets	9.93	11.34
HOUSING	SOCIAL SERVICE	APPLICATION FEES	Application Fees	Waiting List Renewal	Low Density	11.03	12.60
HOUSING	SOCIAL SERVICE	APPLICATION FEES	Application Fees	Waiting List Renewal	Medium	8.83	10.08
HOUSING	SOCIAL SERVICE	APPLICATION FEES	Application Fees	Waiting List Renewal	High density	5.52	6.30
HOUSING	SOCIAL SERVICE	APPLICATION FEES	Application Fees	Waiting List Renewal	Markets	3.31	3.78
HOUSING	SOCIAL SERVICE	APPLICATION FEES	Application Fees	Waiting List Renewal	Greenmarket	-	20.00
SPATIAL PLANNING	GOVERNANCE	APPLICATION FEES	Application Fees	Sub-division and consolidation applications	First 10 subdivisions including rem.	62.51	71.39
SPATIAL PLANNING	GOVERNANCE	APPLICATION FEES	Application Fees	Sub-division and consolidation applications	Basic Application Fees - Subdivision	375.06	428.32
SPATIAL PLANNING	GOVERNANCE	APPLICATION FEES	Application Fees	Sub-division and consolidation applications	Basic Application Fees -- Consolidation	375.06	428.32
SPATIAL PLANNING	GOVERNANCE	APPLICATION FEES	Application Fees	Sub-division and consolidation applications	For the next 15 subdivisions	37.51	42.83
SPATIAL PLANNING	GOVERNANCE	APPLICATION FEES	Application Fees	Sub-division and consolidation applications	For all additional subdivisions	12.50	14.28
SPATIAL PLANNING	GOVERNANCE	APPLICATION FEES	Application Fees	Sub-division and consolidation applications	For the next 10 subdivisions	52.85	60.36
SPATIAL PLANNING	GOVERNANCE	APPLICATION FEES	Application Fees	Sub-division and consolidation applications	For the next 20 subdivisions	25.00	28.55
SPATIAL PLANNING	GOVERNANCE	APPLICATION FEES	Application Fees	Town Planning Fees	Basic applications	125.02	142.77
SPATIAL PLANNING	GOVERNANCE	APPLICATION FEES	Application Fees	Application fee for permit to carry out urban agriculture		-	5.00
SPATIAL PLANNING	GOVERNANCE	APPLICATION FEES	Application Fees	Application for permit to erect structures		-	5.00
SPATIAL PLANNING	GOVERNANCE	APPLICATION FEES	Application Fees	Permit Fee		-	20.00
SPATIAL PLANNING	GOVERNANCE	GENERAL FEES	Wayleave Charges			-	375.00

DEPARTMENT	PROGRAME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes	2025 USD	2026 USD
SPATIAL PLANNING	GOVERNANCE	GENERAL FEES	Search Fees	Permit Replacement		-	375.00
SPATIAL PLANNING	GOVERNANCE	GENERAL FEES	Search Fees	Town Planning Fees		-	100.00
SPATIAL PLANNING	GOVERNANCE	GENERAL FEES	Ranking Facility	Town Planning Fees		-	125.02
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	Cession Fees	Cession Fees-Commercial CBD		1,250.21	1,427.74
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	Cession Fees	Cession fee - Industrial		2,500.42	2,855.48
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	Cession Fees	Cession Fees-Commercial	Commercial -Iga	937.66	1,070.81
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	Cession Fees	Heirship		150.03	171.33
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	Cession Fees	High Density		250.04	285.55
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	Cession Fees	Institution		1,875.32	2,141.61
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	Cession Fees	Low Density		625.11	713.87
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	Other Land Administration Fees	Housing Admin fee	All Residential	187.53	214.16
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	Other Land Administration Fees	Housing Admin fee	Commercial LGA	220.69	252.03
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	Other Land Administration Fees	Housing Admin fee	Commercial Stands Town	331.04	378.04
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	Other Land Administration Fees	Housing Admin fee	Industrial	441.38	504.06
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	Other Land Administration Fees	Housing Admin fee	Institutional	400.00	456.80
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	Other Land Administration Fees	Housing Admin fee	Rented Properties	17.52	20.01
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	Other Land Administration Fees	Housing Admin fee	LP Gas Sites	70.00	79.94
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	Other Land Administration Fees	Mease Renewal fee	LP Gas Sites	30.00	34.26
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	Other Land Administration Fees	File Inspection/Perusal	All	-	30.00
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	Other Land Administration Fees	Confirmation of Property Ownership	All	-	15.00
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	Other Land Administration Fees	Filing of Documents		6.26	7.15
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	Other Land Administration Fees	Replacement of Documents		25.00	28.55
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	Other Land Administration Fees	Search fees for Documents		12.50	14.28
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	Other Land Administration Fees	Tender Fees	Sale Of Land/Inst /Comm	125.02	142.77
HOUSING	SOCIAL SERVICE	LAND ADMINISTRATION FEES	Other Land Administration Fees	Tender Fees	Lease of Land Inst /Comm	62.51	71.39
SPATIAL PLANNING	GOVERNANCE	LAND ADMINISTRATION FEES	Other Land Administration Fees	Liquor Licences Recommendation		312.55	356.94
ENGINEERING	GOVERNANCE & ADMIN	LAND ADMINISTRATION FEES	Other Land Administration Fees	Site Plan Searches		6.26	7.15
ENGINEERING	GOVERNANCE & ADMIN	LAND ADMINISTRATION FEES	Other Land Administration Fees	Special Infrastructure charge	For Council adopted scheme only	25.00	28.55
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Wayleave Charges	Wayleave Charges development	+1% on cost of project	-	-
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Beacon Inspection Certificate at setting out stage prior to building inspection		37.51	42.83
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Diagram Cancellation		250.04	285.55
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	General Plan Cancellation		1,875.32	2,141.61
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	General Plan Searches		6.26	7.15
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Levelling	Basic fee	375.06	428.32
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Levelling	Additional per point	125.02	142.77
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Pegging - Non Title surveys (per stand)		262.50	299.78
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Pointing out of beacons	Per stand or part thereof	37.51	42.83
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	property surveys and registrations		625.11	713.87
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Processing Replacement Diagrams	(original lost/mutilated) - per copy	187.53	214.16
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Relocation (peg identification) per stand or part thereof	Title Survey (per stand) - High density residential	315.00	359.73
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Relocation (peg identification) per stand or part thereof	Title - Low Density	630.00	719.46
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Relocation (peg identification) per stand or part thereof	Title Survey (per stand) - - Commercial	840.00	959.28
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Title Survey	Title - High Density	625.11	713.87
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Title Survey	Title Survey (per stand) - - industrial & institutional	1,000.17	1,142.19
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Search fees		12.50	14.28
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Setting Out (construction sites per stand)		625.11	713.87
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Site Plan Draughting	(from high density township surveys, eg (per stand	25.00	28.55
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Site plan inspection		25.00	28.55
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Survey consultations	Consultation (0-30 minutes)	3.75	4.28
SPATIAL PLANNING	GOVERNANCE	PENALTIES	Fines	Non Development charge per year	Annual rates x 1.6	-	-
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Survey consultations	Consultation (31 mins-60 mins)	6.26	7.15
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Survey consultations	Consultaion +60 minutes	15.01	17.14
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Tacheometry	Basic fee	375.06	428.32
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Tacheometry	Additional fee per 1000sqm	125.02	142.77
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Topographic Surveys	Basic Fees	375.06	428.32
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Topographic Surveys	Additional per 1000sqm	125.02	142.77
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Verification of Survey		25.00	28.55
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Infrastructure Mapping	Base Rate per Project	200.00	228.40
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Infrastructure Mapping	Additional Layering per layer	50.00	57.10
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Infrastructure Mapping	Data Processing per hour	30.00	34.26
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Drone Surveys	Base Rate per survey	500.00	571.00
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Drone Surveys	Area Coverage per square meter	100.00	114.20
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Drone Surveys	Data Analysis per hour	50.00	57.10
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	House to House Surveys	Base Rate per survey	150.00	171.30
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	House to House Surveys	Per Household	5.00	5.71
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	House to House Surveys	Data Entry per hour	20.00	22.84
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Data Collection	Base Rate per Project	100.00	114.20
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Data Collection	Per Data Point	1.00	1.14
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Data Collection	Data Cleaning per hour	25.00	28.55
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetry - Town	Administration for late tombstone erection	10 % charge of tombstone erection	-	-
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetry	Grave Maintenance (grass clearing)	Per grave	5.52	6.30
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetry	Tombstone Repair/Tombstone maintenance	Per grave	-	30.00
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetry	Search Fees for grave		12.50	14.28
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetry	Tombstone Tempering		250.04	285.55
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetry	Tombstone Erection		55.17	63.01
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetry	Grave Extension		31.26	35.70
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetry Town	Burial of ashes in memorial ashes	Resident	62.51	71.39
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetry Town	Burial of ashes in memorial	Non Residdent	87.51	99.94
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetry - Town	Burial of body in grave including excavation ( Yeovil)	Child (weekend/holidays) Res	49.34	56.35



DEPARTMENT	PROGRAME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes	2025 USD	2026 USD
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of body in grave including excavation ( Yeovil)	Child ( weekend/holidays) (Non residents)	75.01	85.66
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of body in grave including excavation ( Yeovil)	Child (during the week) (residents)	37.35	42.65
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Open Existing grave for any additional burial	Child during the week (non resident)	156.28	178.47
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of body in grave including excavation ( Yeovil)	Adult casket (weekdays)Res	103.18	117.84
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of body in grave including excavation ( Yeovil)	Adult casket(weekdays)Non Res	130.65	149.20
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of body in grave including excavation ( Yeovil)	Adult Casket (weekend/holidays)Res	116.97	133.58
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of body in grave including excavation ( Yeovil)	Adult Casket (weekend/holidays)Non Res	144.44	164.95
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of body in grave including excavation ( Yeovil)	Adult Jumbo casket (weekday)Res	137.54	157.07
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of body in grave including excavation ( Yeovil)	Adult Jumbo casket (weekday)Non Res	165.64	189.16
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of body in grave including excavation ( Yeovil)	Adult Jumbo casket (weekend/ holidays)Res	148.59	169.68
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of body in grave including excavation ( Yeovil)	Adult Jumbo casket (weekend/ holidays) Non Res	178.79	204.18
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of body in grave including excavation ( Yeovil)	Adult fish type/ Muslim burial (weekday) Res	68.82	78.59
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of body in grave including excavation ( Yeovil)	Adult fishtype (weekday) Non Res	84.58	96.59
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of body in grave including excavation ( Yeovil)	Adult fishtype(weekend/holidays) Res	84.58	96.59
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of body in grave including excavation ( Yeovil)	Adult fishtype(weekend/holidays) Non Res	96.60	110.32
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Disposal of Ashes	Resident	62.51	71.39
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Disposal of Ashes	Non Resident	87.51	99.94
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Exhumation of body from grave	Within 12 months of burial (resident)	250.04	285.55
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Exhumation of body from grave	Weekends/holidays- After 12 months of burial (non resident)	437.57	499.71
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Exhumation of body from grave	Within 12 months of burial (Non resident)	375.06	428.32
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Exhumation of body from grave	Weekends/holidays- After 12 months of burial (resident)	312.55	356.94
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Hire of Crematorium	Non Residents	300.00	342.60
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Hire of Crematorium	Residents	250.00	285.50
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Open Existing grave for any additional burial	Child during the weekend/holiday (resident)	150.03	171.33
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Open Existing grave for any additional burial	Adult during the weekend/holiday (resident)	625.11	713.87
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Open Existing grave for any additional burial	Adult during the week (non resident)	625.11	713.87
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Open Existing grave for any additional burial	Child	212.54	242.72
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Open Existing grave for any additional burial	Adult	625.11	713.87
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Open Existing grave for any additional burial	Child during the week (resident)	125.02	142.77
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Open Existing grave for any additional burial	Adult during the week (resident)	250.04	285.55
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Reservation of allotment for each period of after 5yrs	Residents	125.02	142.77
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Reservation of allotment for each period of after 5 years	Non Residents	187.53	214.16
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Open Existing grave for additional burial without prior application etc		750.13	856.64
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Renewal of reservation after 5 years Town		27.59	31.50
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Renewal of reservation of plot for Group Town per grave after 5 years		827.59	945.11
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	GRAVE DIPENNING		125.02	142.77
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of 2 bodies upon application	in one grave	937.66	1,070.81
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Penalty for committing cemetery offence		250.04	285.55
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Application for exclusive right of burial		178.60	203.96
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Lined Grave		29.77	34.00
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Lga	Burial of body in grave including excavation	FISH TYPE- Adult (during the week) (residents)	31.26	35.70
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Lga	Burial of body in grave including excavation	FISH TYPE- Adult (during the week) (non-residents)	31.26	35.70
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Lga	Burial of body in grave including excavation	FISH TYPE- Adult (weekend/holiday) (res)	31.26	35.70
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Lga	Burial of body in grave including excavation	FISH TYPE- Adult (weekend/holiday) (non-res)	31.26	35.70
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Lga	Burial of body in grave including excavation	Child (during the week) (residents)	18.76	21.42
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Lga	Burial of body in grave including excavation	Child (weekdays)Non Res	35.24	40.24
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Lga	Burial of body in grave including excavation	Adult Jumbo casket (weekdays) Res	105.71	120.73
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Lga	Burial of body in grave including excavation	Adult Jumbo casket (weekdays) Non Res	115.50	131.90
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Lga	Burial of body in grave including excavation	Adult Jumbo casket (weekend/ holidays)Res	115.50	131.90
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Lga	Burial of body in grave including excavation	Adult Jumbo casket (weekend/ holidays) Non Res	136.50	155.88
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Lga	Burial of body in grave including excavation	CASKET-Adult (weekdays)Res	70.48	80.48
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Lga	Burial of body in grave including excavation	CASKET-Adult (weekdays)Non Res	84.00	95.93
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Lga	Burial of body in grave including excavation	CASKET-Adult (weekend)Res	84.00	95.93
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Lga	Burial of body in grave including excavation	CASKET-Adult (weekend) Non-Res	84.00	95.93
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Lga	Exhumation of body from grave	Within 12 months of burial	375.06	428.32
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Lga	Exhumation of body from grave	After 12 months of burial	437.57	499.71
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Lga	Open existing grave for additional burial	Adult	312.55	356.94
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Lga	Open existing grave for additional burial	Child	156.28	178.47
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Lga	refundable deposits	equal to grave fee	4.83	5.52
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Lga	Renewal of reservation after 5 years LGA	individual	27.59	31.50
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Town	Application for reservation Town		331.04	378.04
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Lga	Application for reservation LGA		165.52	189.02
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Lga	Renewal of reservation of plots for Group per grave Lga after 5 years	individual	16.55	18.90
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Lga	Renewal of reservation of plots for Group per grave Lga after 5 years	group	110.35	126.01
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Lga	Reservation of memorial plot (resident)	Reservation of memorial plot (resident)	125.02	142.77
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Lga	Tombstone Tempering		250.04	285.55
HOUSING	SOCIAL SERVICE	CEMETERY FEES	Grave Fees-Cemetery - Lga	Tombstone Tempering			
CHAMBER SEC	SOCIAL SERVICE	HEALTH FEES	Ambulance Fees	ICU	Local	31.26	35.70
CHAMBER SEC	SOCIAL SERVICE	HEALTH FEES	Ambulance Fees	Local	Cash	18.76	21.42
CHAMBER SEC	SOCIAL SERVICE	HEALTH FEES	Ambulance Fees	Long Range	Per km	2.50	2.86
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Mutare I.D.Hospital	Admission Fees- Cash	Foreigners	125.02	142.77
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Mutare I.D.Hospital	Admission Fees- Cash	Adults	37.51	42.83
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Mutare I.D.Hospital	Admission Fees- Cash	Children	25.00	28.55
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Mutare I.D.Hospital	Outpatients Consultation Fees - Cash - Children - Above 5 Years		3.75	4.28
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Mutare I.D.Hospital	Outpatients Consultation Fees - Cash - Chronic Diseases - Below 65 Years		5.19	5.92
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Mutare I.D.Hospital	Outpatients Consultation Fees - Cash - Adults		6.55	7.49
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Child Clinic Town	Outpatients Consultation Fees - Cash - Children - Above 5 Years		3.75	4.28
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Child Clinic Town	Outpatients Consultation Fees - Cash - Chronic Diseases - Above 65 Years		free	free
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Child Clinic Town	Outpatients Consultation Fees - Cash - Chronic Diseases - Below 65 Years		3.75	4.28
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Child Clinic Town	Outpatients Consultation Fees - Cash - Adults		6.55	7.49
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Florida	Maternity- Cash	For Anc Booked Elsewhere	18.76	21.42
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Florida	Maternity- Cash	Post Natal Booked Elsewhere	18.76	21.42
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Florida	Maternity- Cash	Unbooked	50.01	57.11
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Florida	Maternity-cash	Bba Unbooked	12.50	14.28
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Florida	Maternity- Cash	Booked	31.26	35.70
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Florida	Non-Booked For Wbc Consultation And Examination		12.50	14.28
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Florida	Outpatients Consultation Fees - Cash - Children - Above 5 Years		3.75	4.28
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Florida	Outpatients Consultation Fees - Cash - Chronic Diseases - Below 65 Years		5.19	5.92
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Florida	Outpatients Consultation Fees - Cash - Adults		6.55	7.49
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Fern Valley	Creche Entry Forms		3.81	4.35
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Fern Valley	Delivery At Clinic But Booked Elsewhere		37.51	42.83
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Fern Valley	Duplicate Birth Records		6.26	7.15
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Fern Valley	Maternity- Cash	For Anc Booked Elsewhere	18.76	21.42
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Fern Valley	Maternity- Cash	Post Natal Booked Elsewhere	18.76	21.42
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Fern Valley	Maternity- Cash	Unbooked	50.01	57.11
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Fern Valley	Maternity	Bba Unbooked	12.50	14.28
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Fern Valley	Maternity- Cash	Booked	31.26	35.70
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Fern Valley	Non-Booked For Wbc Consultation And Examination		12.50	14.28
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Fern Valley	Outpatients Consultation Fees - Cash - Children - Above 5 Years		3.75	4.28
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Fern Valley	Outpatients Consultation Fees - Cash - Chronic Diseases - Below 65 Years		5.19	5.92
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Fern Valley	Outpatients Consultation Fees - Cash - Adults		6.55	7.49
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic S.O.P.D	Creche Entry Forms		3.81	4.35

DEPARTMENT	PROGRAME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes	2025 USD	2026 USD
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic S.O.P.D	Delivery At Clinic But Booked Elsewhere		37.51	42.83
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic S.O.P.D	Duplicate Birth Records		6.26	7.15
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic S.O.P.D	Maternity- Cash	For Anc Booked Elsewhere	18.76	21.42
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic S.O.P.D	Maternity- Cash	Post Natal Booked Elsewhere	18.76	21.42
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic S.O.P.D	Maternity- Cash	Unbooked	50.01	57.11
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic S.O.P.D	Maternity	Bba Unbooked	12.50	14.28
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic S.O.P.D	Maternity- Cash	Booked	31.26	35.70
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic S.O.P.D	Non-Booked For Wbc Consultation And Examination		12.50	14.28
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic S.O.P.D	Outpatients Consultation Fees - Cash - Chronic Diseases - Below 65 Years		5.19	5.92
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic S.O.P.D	Outpatients Consultation Fees - Cash - Children - Above 5 Years		3.75	4.28
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic S.O.P.D	Outpatients Consultation Fees - Cash - Chronic Diseases - Above 65 Years		free	free
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic S.O.P.D	Outpatients Consultation Fees - Cash - Children - Below 5 Years		free	free
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic S.O.P.D	Outpatients Consultation Fees - Cash - Adults		6.55	7.49
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Admission Fees- Cash	Foreigners	125.02	142.77
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Admission Fees- Cash	Adults	37.51	42.83
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Admission Fees- Cash	Children	25.00	28.55
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Creche Entry Forms		3.81	4.35
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Delivery At Clinic But Booked Elsewhere		37.51	42.83
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Duplicate Birth Records		6.26	7.15
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Maternity- Cash	For Anc Booked Elsewhere	18.76	21.42
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Maternity- Cash	Post Natal Booked Elsewhere	18.76	21.42
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Maternity- Cash	Unbooked	50.01	57.11
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Maternity	Bba Unbooked	18.76	21.42
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Maternity- Cash	Booked	31.26	35.70
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Non-Booked For Wbc Consultation And Examination		12.50	14.28
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Outpatients Consultation Fees - Cash - Children - Above 5 Years		3.75	4.28
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Outpatients Consultation Fees - Cash - Chronic Diseases - Above 65 Years		free	free
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Outpatients Consultation Fees - Cash - Children - Below 5 Years		free	free
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Outpatients Consultation Fees - Cash - Chronic Diseases - Below 65 Years		5.19	5.92
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	mortuary fees	fees per night- cash	-	-
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Outpatients Consultation Fees - Cash - Adults		6.55	7.49
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Chikanga Clinic	Creche Entry Forms		3.81	4.35
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Chikanga Clinic	Delivery At Clinic But Booked Elsewhere		37.51	42.83
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Chikanga Clinic	Duplicate Birth Records		6.26	7.15
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Chikanga Clinic	Maternity- Cash	For Anc Booked Elsewhere	18.76	21.42
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Chikanga Clinic	Maternity- Cash	Post Natal Booked Elsewhere	18.76	21.42
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Chikanga Clinic	Maternity- Cash	Unbooked	50.01	57.11
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Chikanga Clinic	Maternity	Bba Unbooked	12.50	14.28
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Chikanga Clinic	Maternity- Cash	Booked	31.26	35.70
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Chikanga Clinic	Non-Booked For Wbc Consultation And Examination		12.50	14.28
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Chikanga Clinic	Outpatients Consultation Fees - Cash - Children - Above 5 Years		3.75	4.28
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Chikanga Clinic	Outpatients Consultation Fees - Cash - Chronic Diseases - Above 65 Years		free	free
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Chikanga Clinic	Outpatients Consultation Fees - Cash - Children - Below 5 Years		free	free
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Chikanga Clinic	Outpatients Consultation Fees - Cash - Chronic Diseases - Below 65 Years		5.19	5.92
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Chikanga Clinic	Outpatients Consultation Fees - Cash - Adults		6.55	7.49
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-D Mvura Polyclinic	Creche Entry Forms		3.81	4.35
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-D Mvura Polyclinic	Delivery At Clinic But Booked Elsewhere		37.51	42.83
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-D Mvura Polyclinic	Duplicate Birth Records		6.26	7.15
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-D Mvura Polyclinic	Maternity- Cash	For Anc Booked Elsewhere	18.76	21.42
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-D Mvura Polyclinic	Maternity- Cash	Post Natal Booked Elsewhere	18.76	21.42
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-D Mvura Polyclinic	Maternity- Cash	Unbooked	50.01	57.11
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-D Mvura Polyclinic	Maternity	Bba Unbooked	12.50	14.28
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-D Mvura Polyclinic	Maternity- Cash	Booked	31.26	35.70
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-D Mvura Polyclinic	Non-Booked For Wbc Consultation And Examination		12.50	14.28
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-D Mvura Polyclinic	Outpatients Consultation Fees - Cash - Children - Above 5 Years		3.75	4.28
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-D Mvura Polyclinic	Outpatients Consultation Fees - Cash - Children - Below 5 Years		free	free
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-D Mvura Polyclinic	Outpatients Consultation Fees - Cash - Chronic Diseases - Below 65 Years		5.19	5.92
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-D Mvura Polyclinic	Outpatients Consultation Fees - Cash - Adults		6.55	7.49
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Hobhse Clinic	Creche Entry Forms		3.81	4.35
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Hobhse Clinic	Delivery At Clinic But Booked Elsewhere		37.51	42.83
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Hobhse Clinic	Duplicate Birth Records		6.26	7.15
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Hobhse Clinic	Maternity- Cash	For Anc Booked Elsewhere	18.76	21.42
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Hobhse Clinic	Maternity- Cash	Post Natal Booked Elsewhere	18.76	21.42
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Hobhse Clinic	Maternity- Cash	Unbooked	50.01	57.11
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Hobhse Clinic	Maternity	Bba Unbooked	12.50	14.28
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Hobhse Clinic	Maternity- Cash	Booked	31.26	35.70
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Hobhse Clinic	Non-Booked For Wbc Consultation And Examination		12.50	14.28
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Hobhse Clinic	Outpatients Consultation Fees - Cash - Children - Above 5 Years		3.75	4.28
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Hobhse Clinic	Outpatients Consultation Fees - Cash - Chronic Diseases - Above 65 Years		free	free
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Hobhse Clinic	Outpatients Consultation Fees - Cash - Children - Below 5 Years		free	free
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Hobhse Clinic	Outpatients Consultation Fees - Cash - Chronic Diseases - Below 65 Years		5.19	5.92
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patients' Fees-Hobhse Clinic	Outpatients Consultation Fees - Cash - Adults		6.55	7.49
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patience Fees - Gimboki	Outpatients Consultation Fees - Cash - Children - Above 5 Years		3.75	4.28
HEALTH	SOCIAL SERVICE	HEALTH FEES	Patience Fees - Gimboki	Outpatients Consultation Fees - Cash - Adults		6.55	7.49
HEALTH	SOCIAL SERVICE	HEALTH FEES	Clinic Procedures	Ascitic Tap	Cash	6.26	7.15
HEALTH	SOCIAL SERVICE	HEALTH FEES	Clinic Procedures	Blood Collection And Infusion Charge	Cash	6.26	7.15
HEALTH	SOCIAL SERVICE	HEALTH FEES	Clinic Procedures	Catherisation	Cash	11.28	12.88
HEALTH	SOCIAL SERVICE	HEALTH FEES	Clinic Procedures	Chest Aspiration	Cash	12.50	14.28
HEALTH	SOCIAL SERVICE	HEALTH FEES	Clinic Procedures	Dressing	Cash	11.26	12.85
HEALTH	SOCIAL SERVICE	HEALTH FEES	Clinic Procedures	Dressing - Single	Cash	2.50	2.86
HEALTH	SOCIAL SERVICE	HEALTH FEES	Clinic Procedures	Ear Syringing	Cash	3.81	4.35
HEALTH	SOCIAL SERVICE	HEALTH FEES	Clinic Procedures	I & D	Cash	12.50	14.28
HEALTH	SOCIAL SERVICE	HEALTH FEES	Clinic Procedures	Injection not requiring Consultation	Cash	1.25	1.42
HEALTH	SOCIAL SERVICE	HEALTH FEES	Clinic Procedures	Lp (Lumber Puncher)	Cash	15.01	17.14
HEALTH	SOCIAL SERVICE	HEALTH FEES	Clinic Procedures	Suturing	Cash	12.50	14.28
HEALTH	SOCIAL SERVICE	HEALTH FEES	Family Planning	Condoms	Cash	free	free
HEALTH	SOCIAL SERVICE	HEALTH FEES	Family Planning	Consultation - First Visit	Cash	6.57	7.50
HEALTH	SOCIAL SERVICE	HEALTH FEES	Family Planning	Fp Methods - Depo	Cash	6.57	7.50
HEALTH	SOCIAL SERVICE	HEALTH FEES	Family Planning	Fp Methods - Tablets for 4	Cash	1.25	1.42
HEALTH	SOCIAL SERVICE	HEALTH FEES	Family Planning	Pap Smear	Cash	12.50	14.28
HEALTH	SOCIAL SERVICE	HEALTH FEES	Family Planning	Jadelle Insertion		12.50	14.28
HEALTH	SOCIAL SERVICE	HEALTH FEES	Family Planning	Jadelle Removal		15.40	17.59
HEALTH	SOCIAL SERVICE	HEALTH FEES	Family Planning	Subsequent Visit	Cash	free	free
HEALTH	SOCIAL SERVICE	HEALTH FEES	Mortuary Fees	Fees Per Night - Cash		12.50	14.28
HEALTH	SOCIAL SERVICE	HEALTH FEES	Mortuary Fees	Transport - Cash		18.76	21.42
HOUSING	SOCIAL SERVICES	HIRING FEES	BUS HIRE	Academy buses	mileage rate/km - dry rate	-	2.50



DEPARTMENT	PROGRAME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes	2025 USD	2026 USD
HOUSING	SOCIAL SERVICES	HIRING FEES	BUS HIRE	Academy buses	mileage rate/ km plus fuel, tollgates and driver's allowance	-	2.50
HOUSING	SOCIAL SERVICES	AFFILIATION FEES	Academy Affiliation fees	Per child		-	20.00
HOUSING	GOVERNANCE	HIRING FEES	Hire - Chik Hall	Meetings Church Services		62.51	71.39
HOUSING	GOVERNANCE	HIRING FEES	Hire - Chik/moffat/dmvura	Musical Shows		165.52	189.02
HOUSING	GOVERNANCE	HIRING FEES	Hire - Sakubva BeitHall	Musical Shows	Local	275.86	315.04
HOUSING	GOVERNANCE	HIRING FEES	Hire - Sakubva BeitHall	Musical Shows	International	441.38	504.06
HOUSING	GOVERNANCE	HIRING FEES	Hire - Sakubva BeitHall	Dancing/churches PerSession (4hrs)	Committe Room	62.51	71.39
HOUSING	GOVERNANCE	HIRING FEES	Hire - Sakubva BeitHall	Weddings		250.04	285.55
CHAMBER SEC	GOVERNANCE	HIRING FEES	Queens Hall Hire	Concerts (Locals & Outside)	Evening	250.04	285.55
CHAMBER SEC	GOVERNANCE	HIRING FEES	Queens Hall Hire	Concerts (Locals & Outside)	During the day	187.53	214.16
CHAMBER SEC	GOVERNANCE	HIRING FEES	Queens Hall Hire	Cutlery Per dozen set		31.26	35.70
CHAMBER SEC	GOVERNANCE	HIRING FEES	Queens Hall Hire	Church Session	Full Day	375.06	428.32
CHAMBER SEC	GOVERNANCE	HIRING FEES	Queens Hall Hire	Hall hire (Half Day)	Main Hall	187.53	214.16
CHAMBER SEC	GOVERNANCE	HIRING FEES	Queens Hall Hire	Rotunda Hall		62.51	71.39
CHAMBER SEC	GOVERNANCE	HIRING FEES	Queens Hall Hire	Spotlights (Two Available) per performance		84.84	96.88
CHAMBER SEC	GOVERNANCE	HIRING FEES	Queens Hall Hire	Spotlights (Two Available) per rehearsal		84.84	96.88
CHAMBER SEC	GOVERNANCE	HIRING FEES	Queens Hall Hire	Weddings	Hire of Kitchen and Utensils	62.51	71.39
CHAMBER SEC	GOVERNANCE	HIRING FEES	Queens Hall Hire	Weddings	Weddings reception	250.04	285.55
CHAMBER SEC	GOVERNANCE	HIRING FEES	Queens Hall Hire	Weddings	Refundable deposits	105.00	119.91
CHAMBER SEC	GOVERNANCE	HIRING FEES	Queens Hall Hire	Queens Hall Grounds	Half Day	82.76	94.51
CHAMBER SEC	GOVERNANCE	HIRING FEES	Queens Hall Hire	Queens Hall Grounds	Full Day	110.35	126.01
CHAMBER SEC	GOVERNANCE	HIRING FEES	Meikles Park	Meikles Park	per day	62.51	71.39
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Brush cutter hire per day	with operator/day-wet	52.50	59.96
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Brush cutter hire	with operator/day-dry	36.75	41.97
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Chip spreader	Dry rate	37.51	42.83
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Chip Spreader	wet	50.01	57.11
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Dozer D10		162.53	185.61
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	dozer D10	Dry	100.02	114.22
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Grader	wet	162.53	185.61
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Grader	dry	87.51	99.94
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Gravel rates (To externals) (m3) un-stockpilled		1.88	2.14
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Gravel rates (To sister local authorities) (m3) un-stockpilled		1.25	1.42
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Hiring Tower wagon	dry	62.51	71.39
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Hiring of Tower Wagon per hour	wet/ hour	62.51	71.39
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Loader	wet/ hour	75.01	85.66
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Loader	Dry/ hour	52.50	59.96
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Pneumatic Roller	Dry/ hour	52.50	59.96
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Pneumatic Roller per	wet/ hour	75.01	85.66
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Self propelled/Motorised water bowser	Dry- Up to 15m3 Per hour	50.01	57.11
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Self propelled/Motorised Water Bowser (Upto 15m3)	Per Hour	37.51	42.83
ENGINEERING	GOVERNANCE	HIRING FEES		Self propelled/water Bowser	Up to 15m3 per hour	50.01	57.11
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Steel Roller (Sit-on)	per hour	78.76	89.95
ENGINEERING	GOVERNANCE	HIRING FEES	Tipper	Tipper	Return trip dry rate	1.56	1.78
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Tipper	Over 3km radius -per km(dry rates)	0.94	1.07
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Tipper	Travelling per km-wet	2.50	2.86
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Tipper	Over 3km radius (per m3-km)-wet	1.25	1.42
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Tipper	0 to 1km radius (per m3-km)-wet	2.50	2.86
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Tipper	Return trip-wet	2.50	2.86
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Tipper	0 - 1km radius(per m3-km) -dry rates	1.44	1.64
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Tipper	Travelling -dry rates	2.35	2.68
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Disc & Plough	per day	22.07	25.20
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Tractor	per day	110.35	126.01
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	TLB per hour		68.76	78.53
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	TLB	Per hour (dry)	50.01	57.11
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Vacuum Tanker per load	wet	80.00	91.36
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Vacuum Tanker Services	Pumping time per hour/part of plus mileage	125.39	143.20
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Vacuum Tanker Services	Mileage		2.56
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Refuse compactor hire	per day-dry rates	400.00	456.80
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Refuse compactor hire	plus mobilization charge mileage rate/ km	2.24	2.56
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	5 ton truck hire	per day per 100km-dry rates	250.00	285.50
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	5 ton truck hire	plus mileage rate/ km over 100km	2.24	2.56
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	small vehicle hire	per day per 400km-dry rates	200.00	228.40
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	small vehicle hire	plus mileage rate/ km over 200km	0.50	0.57
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Chainsaw hire with operator	wet rate per day	50.00	57.10
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Water Bowser		37.51	42.83
HOUSING	SOCIAL SERVICE	HIRING FEES	Hire Of Plot	1 Acre rental		31.26	35.70
HOUSING	SOCIAL SERVICE	HIRING FEES	Hire Of Plot	Urban Cultivation		12.50	14.28
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	HIRING FEES	Hire Of Parks	Decorations per function		69.30	79.14
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	HIRING FEES	Hire Of Parks			187.53	214.16
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SALES	Sale of Firewood	Firewood 1/2 excluding transport		10.50	11.99
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SALES	Sale of Firewood	Firewood full excluding transport		20.00	22.84
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SALES	Sale of Firewood	Firewood wheelbarrow		7.00	7.99
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	HIRING FEES	Hire Of Parks	Promotion Shows	Caravan Park	187.53	214.16
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SALES	Sale of Soil	Top soil per load excluding transport		100.02	114.22
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	HIRING FEES	Tree Felling	Tree Felling per hour		26.25	29.98
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	HIRING FEES	Tree Felling	Tree Felling per hour close to buildings		31.50	35.97
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SALES	Sale of Plants	wreath	small	10.50	11.99
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SALES	Sale of Plants	wreath	large	18.90	21.58
HOUSING	SOCIAL SERVICE	HIRING FEES	Stadium Hire Fees	Concerts	Deposit Against damage	187.53	214.16
HOUSING	SOCIAL SERVICE	HIRING FEES	Stadium Hire Fees	Concerts	Flood Lights per session	312.55	356.94
HOUSING	SOCIAL SERVICE	HIRING FEES	Stadium Hire Fees	Concerts	Advance payment (booking +20% of gross gate)	250.04	285.55
HOUSING	SOCIAL SERVICE	HIRING FEES	Stadium Hire Fees	Concerts	Poster Display per poster	62.51	71.39
HOUSING	SOCIAL SERVICE	HIRING FEES	Stadium Hire Fees	Hiring Sakubva Stadium	PA System	250.04	285.55
HOUSING	SOCIAL SERVICE	HIRING FEES	Stadium Hire Fees	Other Charges	Gospel Crusade (Evenings)	250.04	285.55
HOUSING	SOCIAL SERVICE	HIRING FEES	Stadium Hire Fees	Other Charges	Athletics	62.51	71.39
HOUSING	SOCIAL SERVICE	HIRING FEES	Stadium Hire Fees	Other Charges	Cycling	62.51	71.39
HOUSING	SOCIAL SERVICE	HIRING FEES	Stadium Hire Fees	Other Sports Grounds Per 1½ Hrs	Sports Oval (A) Matches Area Zone	18.76	21.42
HOUSING	SOCIAL SERVICE	HIRING FEES	Stadium Hire Fees	Other Sports Grounds Per 1½ Hrs	Sports Oval (A) Matches Division one	50.01	57.11
HOUSING	SOCIAL SERVICE	HIRING FEES	Stadium Hire Fees	Other Sports Grounds Per 1½ Hrs	Sports Oval (A) Matches Division three	25.00	28.55
HOUSING	SOCIAL SERVICE	HIRING FEES	Stadium Hire Fees	Other Sports Grounds Per 1½ Hrs	Sports Oval (A) Matches Division two	20.48	23.39
HOUSING	SOCIAL SERVICE	HIRING FEES	Stadium Hire Fees	Sakubva Stadium	Professional Premier league(booking fee)	1,000.00	1,142.00
HOUSING	SOCIAL SERVICE	HIRING FEES	Stadium Hire Fees	Sakubva Stadium	Trainings		300.00
HOUSING	SOCIAL SERVICE	HIRING FEES	Stadium Hire Fees	Sakubva Stadium	Junior League	100.00	114.20
HOUSING	SOCIAL SERVICE	HIRING FEES	Stadium Hire Fees	Sakubva Stadium	Area Zone	100.00	114.20
HOUSING	SOCIAL SERVICE	HIRING FEES	Stadium Hire Fees	Sakubva Stadium	Division one	500.00	571.00
HOUSING	SOCIAL SERVICE	HIRING FEES	Stadium Hire Fees	Sakubva Stadium	Division three	150.00	171.30
HOUSING	SOCIAL SERVICE	HIRING FEES	Stadium Hire Fees	Sakubva Stadium	Division four	100.00	114.20
HOUSING	SOCIAL SERVICE	HIRING FEES	Stadium Hire Fees	Sakubva Stadium	Division two	100.00	114.20
HOUSING	SOCIAL SERVICE	HIRING FEES	Stadium Hire Fees	Sports Competitions	Inter school - provincial	400.00	456.80
HOUSING	SOCIAL SERVICE	HIRING FEES	Stadium Hire Fees	Sports Competitions	Inter school-district	250.04	285.55
HOUSING	SOCIAL SERVICE	HIRING FEES	Stadium Hire Fees	Sports Competitions	School inter-house	100.00	114.20
HOUSING	SOCIAL SERVICE	HIRING FEES	Stadium Hire Fees	Sports Competitions	Inter school circuit	250.00	285.50
HOUSING	SOCIAL SERVICE	HIRING FEES	Stadium Hire Fees	Sports Competitions	Inter school-zonal	200.00	228.40
HOUSING	SOCIAL SERVICE	HIRING FEES	Stadium Hire Fees	Sakubva Stadium	Church Crusade	1,000.00	1,142.00
HOUSING	SOCIAL SERVICE	HIRING FEES	Stadium Hire Fees	Sakubva Stadium	Musical Gala (Local)	1,500.00	1,713.00
HOUSING	SOCIAL SERVICE	HIRING FEES	Stadium Hire Fees	Sakubva Stadium	Musical Gala (International)	2,000.00	2,284.00
HOUSING	SOCIAL SERVICE	HIRING FEES	Ground Hire Fees	Chisamba Ground	Premier Soccer (Practise)	100.00	114.20
HOUSING	SOCIAL SERVICE	HIRING FEES	Ground Hire Fees	Chisamba Ground	Division 1	100.00	114.20
HOUSING	SOCIAL SERVICE	HIRING FEES	Ground Hire Fees	Chisamba Ground	Division 2	80.00	91.36
HOUSING	SOCIAL SERVICE	HIRING FEES	Ground Hire Fees	Chisamba Ground	Division 3	42.00	47.96
HOUSING	SOCIAL SERVICE	HIRING FEES	Ground Hire Fees	Chisamba Ground	Division 4	38.00	43.40
HOUSING	SOCIAL SERVICE	HIRING FEES	Ground Hire Fees	Sports Competitions/Chisamba	Interschool-Provincial	200.00	228.40
HOUSING	SOCIAL SERVICE	HIRING FEES	Ground Hire Fees	Sports Competitions/Chisamba	Interschool-District	150.00	171.30
HOUSING	SOCIAL SERVICE	HIRING FEES	Ground Hire Fees	Sports Competitions/Chisamba	Interschool-Circuit	120.00	137.04
HOUSING	SOCIAL SERVICE	HIRING FEES	Ground Hire Fees	Sports Competitions/Chisamba	Interschool-Zonal	100.00	114.20
HOUSING	SOCIAL SERVICE	HIRING FEES	Ground Hire Fees	Sports Competitions/Chisamba	School Interhouse	80.00	91.36
HOUSING	SOCIAL SERVICE	HIRING FEES	Ground Hire Fees	Chisamba Ground	Church Crusade	200.00	228.40
HOUSING	SOCIAL SERVICE	HIRING FEES	Ground Hire Fees	Chisamba Ground	Musical Gala (Local)	300.00	342.60
HOUSING	SOCIAL SERVICE	HIRING FEES	Ground Hire Fees	Chisamba Ground	Musical Gala (International)	1,000.00	1,142.00
HOUSING	SOCIAL SERVICE	HIRING FEES	Ground Hire Fees	Chisamba Ground	Meetings	100.00	114.20
HOUSING	SOCIAL SERVICE	HIRING FEES	Ground Hire Fees	Chisamba Ground	Other Events	80.00	91.36
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	HIRING FEES	Queens Hall Hire	Hall hire (own Projector)		93.77	107.09
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	HIRING FEES	Civic Centre & Queens Hall Grounds	video shooting	Per hour	20.00	20.00
ENGINEERING	GOVERNANCE & ADMINISTRATION	HIRING FEES	Technical Hiring	Clamp-on flowmeter with Technician & assistant/hr		212.54	242.72
ENGINEERING	GOVERNANCE & ADMINISTRATION	HIRING FEES	Technical Hiring	Clamp-on flowmeter/hr		43.76	49.98
ENGINEERING	GOVERNANCE & ADMINISTRATION	HIRING FEES	Technical Hiring	Differential GPS with Technician & assistant/hr		250.04	285.55
ENGINEERING	GOVERNANCE & ADMINISTRATION	HIRING FEES	Technical Hiring	Differential GPS/hr		50.01	57.11
ENGINEERING	GOVERNANCE & ADMINISTRATION	HIRING FEES	Technical Hiring	Pressure logger/hr		25.00	28.55
ENGINEERING	GOVERNANCE & ADMINISTRATION	HIRING FEES	Technical Hiring	Pressure logger with technician & assistant/hr		100.02	114.22



DEPARTMENT	PROGRAME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes	2025 USD	2026 USD
HOUSING	SOCIAL SERVICE	HIRING FEES	Hire Of Dangamvura Grounds	Area Zone and others		18.76	21.42
HOUSING	SOCIAL SERVICE	HIRING FEES	Hire Of Dangamvura Grounds	Division One		50.01	57.11
HOUSING	SOCIAL SERVICE	HIRING FEES	Hire Of Dangamvura Grounds	Division Three		25.00	28.55
HOUSING	SOCIAL SERVICE	HIRING FEES	Hire Of Dangamvura Grounds	Division Two		37.51	42.83
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Engineering Consultancy	60% of ECZ tariff	-	-
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Pre-drilling Borehole site assesment	per visit	59.48	67.93
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Post drilling Borehole site assesment	per visit	23.79	27.17
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Wells and Boreholes Fees	Drilling time extension		-	20.00
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Wells and Boreholes Fees	Water Quality testing fees		-	50.00
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Approval of civil designs (roads,eathworks for industrial buildings, service stations etc)	1% of estimated cost of civil works as supported by BOQ	-	-
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Water or Sewer mainline infrastructure designs appraisal	1% of estimated cost of works as supported by BOQ	-	-
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Water or Sewer distribution/ reticulation network infrastrucure designs appraisal	Calculated as per template	-	-
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Approval of public Lighting Designs(Tower Light)	per tower light	55.17	63.01
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Approval of Street lights Designs	per km	55.17	63.01
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Borrowing Plans	per plan/ property	25.00	28.55
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Boundary walls	per m	0.68	0.78
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Building Inspectorate Fees per stage		37.51	42.83
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Building Inspections on special request		62.51	71.39
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Building Plans Search Fee		12.50	14.28
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Development permit		500.08	571.10
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Developer's Consultation	With site Engineer's site visit	87.51	99.94
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	E.I.A Consultation per project		25.00	28.55
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Tank stands designs approval fee			20.00
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Factories	Plan Approval/sqm	3.75	4.28
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	First Floor	Plan Approval/sqm	3.75	4.28
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Ground Floor	/sqm	3.75	4.28
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Plan Appraisal - Per sqm	Industry	5.00	5.71
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Hoarding		62.51	71.39
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Inspection of Storm water drains	0-500m	25.00	28.55
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Inspection of Storm water drains	501-1000m	37.51	42.83
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Inspection of Storm water drains	1001+	50.01	57.11
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Inspection of roadworks	for every 0-1km	25.00	28.55
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Inspection of stormwater drain culvert	11 + drains	50.01	57.11
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Inspection of stormwater drain culvert	6-10 culverts	37.51	42.83
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Inspection of stormwater drain culvert	1-5 culverts	25.00	28.55
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Inspection of water, sewer and roads construction works	/visit in addition to charges on scope covered	150.03	171.33
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Plan Appraisal - Per sqm	Institution	3.75	4.28
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Plan Appraisal - Per sqm	Commercial	3.75	4.28
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Plan Appraisal - Per sqm	Low Density	2.50	2.86
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Plan Appraisal - Per sqm	High Density	1.88	2.14
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Regularisation Fees		625.11	713.87
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Repeat Inspection (per visit)		37.51	42.83
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Road Markings	500+m	12.50	14.28
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Road Markings	0-500m	7.50	8.57
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Second Floor and Above Add \$0.1 per floor	/sqm	3.75	4.28
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Signage	11+	12.50	14.28
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Signage	1-10 Sadc Compliant	7.50	8.57
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Swimming pool		125.02	142.77
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Town planning fee (flat fee)	/sqm	31.26	35.70
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Endowment Fees	10% of value residential, 13% commercial and industrial		-	-
HEALTH	SOCIAL SERVICE	GENERAL FEES	Environment Fees	Environmental Impact Assessment Inspection fees		-	20.00
HEALTH	SOCIAL SERVICE	GENERAL FEES	Environment Fees	Application fee for sand and gravel extraction	Sand Extraction permit	-	100.00
HEALTH	SOCIAL SERVICE	GENERAL FEES	Environment Fees	Application fee for sand and gravel extraction	Gravel Extraction permit:	-	100.00
HEALTH	SOCIAL SERVICE	GENERAL FEES	Environment Fees	Pollution control letter of no objection fee		-	50.00
HEALTH	SOCIAL SERVICE	GENERAL FEES	Environment Fees	Air pollution registration fee		-	100.00
HEALTH	SOCIAL SERVICE	GENERAL FEES	Environment Fees	Trade Effluent discharge	Permit	-	200.00
HEALTH	SOCIAL SERVICE	GENERAL FEES	Environment Fees	Hazardous substances and toxic chemicals register		-	20.00
			Inspection Fees				
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Council land development levies:	Artisanal mining	-	1,000.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Council land development levies:	Artisanal mining	-	500.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Council land development levies:	Medium scale gold mining	-	1,500.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Council land development levies:	Large scale gold mining	-	2,000.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Council land development levies:	Milling permit-bow mill	-	1,500.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Council land development levies:	Milling permit hammer mill	-	1,500.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Council land development levies:	Mining base minerals per unit	-	1,000.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Council land development levies:	Gold claims non-producing per claim	-	300.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Council land development levies:	Base mineral non-producing per block	-	250.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Council land development levies:	Cyanidation companies	-	2,000.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Council land development levies:	Individuals	-	500.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Environmental rehabilitation levy:	Artisanal mining	-	1,000.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Environmental rehabilitation levy:	Artisanal mining	-	500.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Environmental rehabilitation levy:	Medium scale gold mining	-	1,500.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Environmental rehabilitation levy:	Large scale gold mining	-	2,000.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Environmental rehabilitation levy:	Milling permit-bow mill	-	1,500.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Environmental rehabilitation levy:	Milling permit hammer mill	-	1,500.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Environmental rehabilitation levy:	Mining alluvial	-	2,500.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Environmental rehabilitation levy:	Mining base minerals	-	1,000.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Environmental rehabilitation levy:	Gold claims non-producing per claim	-	300.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Environmental rehabilitation levy:	Base mineral non-producing per block	-	250.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Environmental rehabilitation levy:	Cyanidation companies	-	5,000.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Environmental rehabilitation levy:	Individuals	-	2,500.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Environmental rehabilitation levy:	Rehabilitation fund levy	-	500.00
HEALTH	SOCIAL SERVICE	GENERAL FEES	Livestock Control Fees	Application for permit to sell or buy livestock or de-pasture livestock: Commercial	Per annum	-	50.00
HEALTH	SOCIAL SERVICE	GENERAL FEES	Livestock Control Fees	Application for permit to sell or buy livestock or de-pasture livestock: Individual	Per annum	-	10.00
HEALTH	SOCIAL SERVICE	GENERAL FEES	Livestock Control Fees	Keeping of livestock fees	Per small animal	-	0.50
HEALTH	SOCIAL SERVICE	GENERAL FEES	Livestock Control Fees	Keeping of livestock fees	Per large animal	-	2.00
HEALTH	SOCIAL SERVICE	GENERAL FEES	Livestock Control Fees	Support letter for livestock movement		-	10.00
HEALTH	SOCIAL SERVICE	GENERAL FEES	Noise Permit Fees	Application for exemption		-	50.00
HEALTH	SOCIAL SERVICE	GENERAL FEES	Noise Permit Fees	Central Business District Permit fees - Business		-	100.00
HEALTH	SOCIAL SERVICE	GENERAL FEES	Noise Permit Fees	Other Areas Permit fees - Business		-	100.00
HEALTH	SOCIAL SERVICE	GENERAL FEES	Noise Permit Fees	Application for temporary noise permit		-	50.00
HEALTH	SOCIAL SERVICE	GENERAL FEES	Noise Permit Fees	Residential Permit fees		-	50.00
HEALTH	SOCIAL SERVICE	GENERAL FEES	Noise Permit Fees	Central Business District Permit – Business		-	150.00
HEALTH	SOCIAL SERVICE	GENERAL FEES	Noise Permit Fees	Other Areas Permit - Business		-	100.00
HEALTH	SOCIAL SERVICE	GENERAL FEES	Noise Permit Fees	Impoundment and storage fees		-	20.00
HOUSING	SOCIAL SERVICE	GENERAL FEES	Sak Flea Mkt Fees	Sakubva Flea Market	Sakubva	1.00	1.00
HOUSING	SOCIAL SERVICE	GENERAL FEES	Sak W/Sale Stalls	Wholesale Market	Sakubva	1.00	1.00
HOUSING	SOCIAL SERVICE	GENERAL FEES	Market Fees	Market Permit	Fruit & Veg, Flea Markets,Drinks	31.26	35.70
HOUSING	SOCIAL SERVICE	GENERAL FEES	Market Fees	Murahwa Green Market - 0 - 17		50.01	57.11
HOUSING	SOCIAL SERVICE	GENERAL FEES	Market Fees	Murahwa Green Market - 18 - 35		56.27	64.25
HOUSING	SOCIAL SERVICE	GENERAL FEES	Market Fees	Murahwa Green Market - 36 - 55		62.51	71.39
HOUSING	SOCIAL SERVICE	GENERAL FEES	Market Fees	Murahwa Green Market - Above 56m2		75.01	85.66
HOUSING	SOCIAL SERVICE	GENERAL FEES	Market Fees	Sakubva Market - Daily Local Gvt Areas		0.50	0.50
HOUSING	SOCIAL SERVICE	GENERAL FEES	Market Fees	Town Flea Markert		1.00	1.00
HOUSING	SOCIAL SERVICE	GENERAL FEES	Market Fees	Sakubva Wholesale Market	Per day	1.00	1.00
HOUSING	SOCIAL SERVICE	GENERAL FEES	Market Fees	Sakubva Produce Market - Mwamuka	Per day	1.00	1.00
HOUSING	SOCIAL SERVICE	GENERAL FEES	Market Fees	Small Scale Farmers		5.00	5.71
HOUSING	SOCIAL SERVICE	GENERAL FEES	Market Fees	Large Scale Farmers		20.00	22.84
HOUSING	SOCIAL SERVICE	GENERAL FEES	Market Fees	Sakubva TM -Upper Market		1.00	1.00
HOUSING	SOCIAL SERVICE	GENERAL FEES	Market Fees	Town MKT	Motomoto	5.52	6.30
HOUSING	SOCIAL SERVICE	GENERAL FEES	Market Fees	Sakubva Market - Private Vehicles That Park Inside The Rank		2.00	2.00
HOUSING	SOCIAL SERVICE	GENERAL FEES	Market Fees	Sakubva Market - Vehicle Entry Fee - Bus Entry	Chipinge Chimanimani	6.26	7.15
HOUSING	SOCIAL SERVICE	GENERAL FEES	Market Fees	Sakubva Market - Vehicle Entry Fee - Bus Entry	Harare, Chiredzi, Gweru, Masvingo	12.50	14.28
HOUSING	SOCIAL SERVICE	GENERAL FEES	Market Fees	Sakubva Market - Vehicle Entry Fee - Bus Entry	Bulawayo, Gokwe	18.76	21.42
HOUSING	SOCIAL SERVICE	GENERAL FEES	Market Fees	Sakubva Market - Vehicle Entry Fee - Bus Entry	First 12 hrs	1.00	1.00
HOUSING	SOCIAL SERVICE	GENERAL FEES	Market Fees	Sakubva Market - Vehicle Entry Fee - Bus Entry	Kwekwe	15.01	17.14
HOUSING	SOCIAL SERVICE	GENERAL FEES	Market Fees	Sakubva Market - Vehicle Entry Fee - Bus Entry	Plumtree	25.00	28.55
HOUSING	SOCIAL SERVICE	GENERAL FEES	Market Fees	Sakubva Market-Cloak Room	First 12 hrs	1.00	1.00
HOUSING	SOCIAL SERVICE	GENERAL FEES	Market Fees	Sakubva Market - Cloak Room - Day	per item	1.00	1.00
HOUSING	SOCIAL SERVICE	GENERAL FEES	Market Fees	Sakubva Market - Vehicle Entry Fee - Bus Entry	Crossborder-Johanesburg	40.47	46.22
SPATIAL PLANNING	SOCIAL SERVICE	GENERAL FEES	Control of Worship in Open Spaces	Application for permit			50.00
SPATIAL PLANNING	SOCIAL SERVICE	GENERAL FEES	Control of Worship in Open Spaces	Permit renewal fees			50.00
SPATIAL PLANNING	SOCIAL SERVICE	GENERAL FEES	Control of Worship in Open Spaces	Inspection fees			20.00
SPATIAL PLANNING	SOCIAL SERVICE	GENERAL FEES	Control of Worship in Open Spaces	Application for extension of permit			10.00
SPATIAL PLANNING	SOCIAL SERVICE	GENERAL FEES	Control of Worship in Open Spaces	Permit fees			50.00
HOUSING	SOCIAL SERVICE	GENERAL FEES	Swimming Pools	City Pool - Gala nights		187.53	214.16
HOUSING	SOCIAL SERVICE	GENERAL FEES	Swimming Pools	City Pool - Season ticket		125.02	142.77
HOUSING	SOCIAL SERVICE	GENERAL FEES	Swimming Pools	City Pool - Adults		2.00	2.00
HOUSING	SOCIAL SERVICE	GENERAL FEES	Swimming Pools	City Pool - Hire of pool		187.53	214.16
HOUSING	SOCIAL SERVICE	GENERAL FEES	Swimming Pools	City Pool - Juniors		1.00	1.00
HOUSING	SOCIAL SERVICE	GENERAL FEES	Swimming Pools	Sakubva Adults		2.00	2.00
HOUSING	SOCIAL SERVICE	GENERAL FEES	Swimming Pools	Sakubva Juniors		1.00	1.00
HOUSING	SOCIAL SERVICE	GENERAL FEES	Interview Fees For New Land Purchases	High Density		12.50	14.28
HOUSING	SOCIAL SERVICE	GENERAL FEES	Annual Lease Renewals	Houses		18.76	21.42
HOUSING	SOCIAL SERVICE	GENERAL FEES	Annual Lease Renewals	Markets		31.26	35.70



DEPARTMENT	PROGRAME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes	2025 USD	2026 USD
HOUSING	SOCIAL SERVICE	GENERAL FEES	Annual Lease Renewals	Offices		50.01	57.11
HOUSING	SOCIAL SERVICE	GENERAL FEES	Annual Lease Renewals	Shops		50.01	57.11
ENGINEERING	GOVERNANCE & ADMIN	GENERAL FEES	Artisan Registration Fees	Companies		125.02	142.77
ENGINEERING	GOVERNANCE & ADMIN	GENERAL FEES	Artisan Registration Fees	Individuals		62.51	71.39
FINANCE	GOVERNANCE & ADMIN	INTEREST RECEIVABLE	Interest on overdue rents	Interest Rents	2.5% of Outstanding Balance	-	-
FINANCE	GOVERNANCE & ADMIN	INTEREST RECEIVABLE	Interest O/Due Stands			-	-
FINANCE	GOVERNANCE & ADMIN	INTEREST RECEIVABLE	Interest On O/Due Sundry Debtors	Interest O/sundry	2.5% of Outstanding Balance	-	-
FINANCE	GOVERNANCE & ADMIN	INTEREST RECEIVABLE	Interest On Overdue Sale of water	Interest On O/Due Water	2.5% of Outstanding Balance	-	-
FINANCE	GOVERNANCE & ADMIN	INTEREST RECEIVABLE	Interest On Overdue Rates	Interest On Overdue Rates	2.5% of Outstanding Balance	-	-
FINANCE	GOVERNANCE & ADMIN	INTEREST RECEIVABLE	Interest On Roads Levy	Interest On Overdue road levy	2.5% of Outstanding Balance	-	-
FINANCE	GOVERNANCE & ADMIN	INTEREST RECEIVABLE	Interest On Sewer	Interest On Sale Of Sewer	2.5% of Outstanding Balance	-	-
FINANCE	GOVERNANCE & ADMIN	INTEREST RECEIVABLE	Interest On O/Due Refuse	Interest On O/Due Refuse	2.5% of Outstanding Balance	-	-
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	In respect of other properties	Per water closet and per continuous metre or part thereof of urinal	7.50	8.57
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	In respect of institutions	Creches and Schools	8.14	9.30
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	In respect of institutions		16.28	18.59
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	In respect of Industrial		16.28	18.59
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	In respect of commercials		16.28	18.59
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	In respect of commercials (LGA)		16.28	18.59
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	In respect of Institution (LGA)		16.28	18.59
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	Sewer Churches		8.13	9.29
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	Hotels/Flats		16.28	18.59
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	Government		16.28	18.59
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	Sewer Railway		-	18.59
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	Sewer Comm/Industrial		16.28	18.59
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	In respect of ratable residential properties LGA	High Density	4.70	5.37
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	Sewer Municipal		-	5.37
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	In respect of residential properties low density	Low Density	6.27	7.16
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	Water Commercial LGA		15.25	17.42
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	Water/Closet Institution		7.67	8.76
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	W/Closet Hotels		16.28	18.59
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	W/Closet Commercial		16.28	18.59
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	W/Closet Industrial		16.28	18.59
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	W/Closet Cleansing		16.28	18.59
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	Urinal Commercial		16.28	18.59
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	Urinal Institution		8.14	9.30
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	Urinal Government		15.25	17.42
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	Urinal Industrial		16.28	18.59
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	Sludge- Uncrushed (per ton)		-	20.00
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	Sludge- crushed (per ton)		-	30.00
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	PK Blockages		-	50.00
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	PK Blockages- Staff		-	20.00
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	Stone Blockage- Staff		-	200.00
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	Stone Blockage		-	100.00
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Trade Effluent	70% of water consumption if there is no measuring device Or Measured effluent		-	-
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Trade Effluent	Removal of trade effluent fees:			
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Trade Effluent	(i) Local per load			30.00
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Trade Effluent	(ii) Outside commonage	US\$300 plus transport costs	-	-
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Connection	Sewer Connection application fee			5.00
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Connection	Commercial/Industrial/ Institutions	All materials provided by client	60	67.98
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Connection	Domestic	All materials provided by client	42	47.60
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Inspection Fees	Industrial		15.01	17.14
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Inspection Fees	Inspection of Sewer Construction Works/Visit		150.03	171.33
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Inspection Fees	Undeveloped		2.50	2.86
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Bulk Removal (Telcon Skip System) Per Bin Per Pick	Refuse Bulk	125.39	143.19
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Disposal Of Resulting Cuttings/ Per Load		12.54	14.32
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Garden Refuse Per Load Or Part Thereof Plus Mileage	Special Refuse Collection (Domestic)	18.80	21.47
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Builders rubble per load or part thereof		100.41	114.67
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Handling And Disposal Charges For Industrial Wet Waste/Cubic	+ cost	125.39	143.19
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Handling And Disposal Charges For Dangerous Chemical	+ cost	250.77	286.38
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	In respect of residential	High Density	4.97	5.67
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	In respect of residential	Low Density	6.96	7.95
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	In respect of residential properties other than those referred to in the First Schedule	Refuse Skip 2	6.27	7.16
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Refuse government		70.84	80.90
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	In respect of institution	Schools	44.28	50.57
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	In respect of	Refuse Sakubva	31.29	35.74
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Institutions	SMES/Churches	43.76	49.98
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Business Properties (Commercials)	Weekly collections	43.76	49.98
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Bulk Removal (Telcom Skip)		625.85	714.72
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	In respect of all business properties	daily removals, commercials( charged per month)	129.90	148.34
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Vacuum Tanker Services	Plus Pumping Time/ Hr Or Part Thereof		62.70	71.60
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Refuse Tip Charges - Over Ten Cubic Metres	Disposal Charges For Ordinary Refuse	125.39	143.19
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Refuse Removal	Disposal Charges For Ordinary Refuse	25.08	28.64
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Refuse Tip Charges- One To Five Cubic Metres	Disposal Charges For Ordinary Refuse	62.70	71.60
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Refuse Tip Charges- Six To Ten Cubic Metres	Disposal Charges For Ordinary Refuse	87.77	100.23
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Removal Of Dead Animals - Small Animals E.G Cats And Dogs		37.62	42.96
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Removal Of Derelict And Abadoned Motor Vehicles	90% +Cost	61.93	70.72
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Removal Of Dead Animals- Large Animals E.G Cattle And Horses Plus Mileage At The Prevailing Rates		62.70	71.60
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Scrap Iron (Ferrous Metal)/Month	Refuse Tip Salvage Operations	6.27	7.16
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Special Events (Fair, Etc Including Bins Hire-Per Bin/ Day)	Licence Fees As Accepted Tender	12.54	14.32
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Special refuse collection (trade) per truck load	including labour plus mileage at prevailing rates	62.70	71.60
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Stand Clearing Per 500 Square Metres Or Part Thereof		125.39	143.19
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Toilet Cleaning Charges- Daily Cleaning/Toilet/Month		125.39	143.19
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Trade Daily Refuse Collection/Month/Bin		129.90	148.35
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Trade Weekly Collections Per Bin/Month Once A Week		43.75	49.96
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Vacuum Tanker Service Per Load(Per Load)		125.39	143.19
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Waste Paper Plastic And Glass	Refuse Tip Salvage Operations	12.54	14.32
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Commercial	Thereafter 0-120 cubic meters	1.03	1.33
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Commercial	Plus 120-150 Cubic meters	1.07	1.37
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Commercial	Plus 150 and above	1.11	1.43
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Commercial	Fixed charge	31.26	35.70
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Domestic- Low Density Areas	Fixed charge	6.26	7.15
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Domestic- Low Density Areas	0-30 cubic meters	0.62	0.79
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Domestic- Low Density Areas	Thereafter-between +30-60 cubic meters	0.75	0.96
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Domestic- Low Density Areas	Thereafter-between +60-100 cubic meters	1.02	1.31
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Domestic- Low Density Areas	Thereafter-between 100 cubic meters and above	1.36	1.74
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Domestic-LGA	0-3 cubic meters	free	free
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Domestic-LGA	Thereafter-between +3-26 cubic metes	0.62	0.79
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Domestic-LGA	Between +26-50 cubic meters	0.68	0.87
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Domestic-LGA	There after +50 cubic meters and above	1.30	1.67
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Domestic-LGA	Fixed charge	3.12	3.57
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Industrial	Thereafter-0-120 cubic metres (m3)	1.03	1.33
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Industrial	...		
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Industrial	Thereafter-120-150 cubic metres (m3) ...	1.07	1.37
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Industrial	Plus 150 and above	1.11	1.43
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Industrial	Fixed charge	31.26	35.70
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Institutional Smaller Institutions (Creches & Schools)	Fixed charge	15.62	17.84
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Institutional Smaller Institutions (Creches & Schools)	Thereafter-0-120 cubic metres (m3)	0.63	0.81
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Institutional Smaller Institutions (Creches & Schools)	...		
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Institutional Smaller Institutions (Creches & Schools)	Thereafter-120-150 cubic metres (m3) ...	0.67	0.86
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Institutional Smaller Institutions (Creches & Schools)	Plus 150 and above	0.94	1.21
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Institutional	Fixed charge	31.26	35.70
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Institutional	Thereafter-0-120 cubic metres (m3)	1.03	1.33
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Institutional	...		
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Institutional	Thereafter-120-150 cubic metres (m3) ...	1.07	1.37
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Institutional	Plus 150 and above	1.11	1.43
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Non Profit (Inst)	Thereafter 0-120 cubic meters	0.60	0.77
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Non Profit (Inst)	Thereafter 120-150 cubic meters	0.68	0.87
ENGINEERING+A751:G752	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Non Profit (Inst)	plus 150cubic meters	1.11	1.43
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Non Profit (Inst)	Fixed Charge	6.52	7.45



DEPARTMENT	PROGRAME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes	2025 USD	2026 USD
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Off pipe- clear N/V	Thereafter-between +0-6 cubic metes	0.54	0.70
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Off pipe- clear N/V	Thereafter-between +6-10 cubic metes	0.55	0.71
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Off pipe- clear N/V	Thereafter-between +10-15 cubic metes	0.57	0.73
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Off pipe- clear N/V	Between +15-25 cubic meters	0.60	0.77
ENGINEERING+A758:E758	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Off pipe- clear N/V	Thereafter +25 cubic meters and above	0.63	0.81
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Off pipe- clear N/V	Fixed charge	3.12	3.57
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	High Density Commercial	Thereafter 0-120 cubic meters	0.86	1.11
ENGINEERING+A761:F762	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	High Density Commercial	Plus 120-150 Cubic meters	0.90	1.16
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	High Density Commercial	Plus 150 and above	0.94	1.21
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	High Density Commercial	Fixed charge	31.26	35.70
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Off pipe line raw	Fixed charge	6.52	7.45
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Off pipe line raw	0-6m3	0.55	0.71
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Off pipe line raw	7-25m3	0.55	0.71
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Off pipe line raw	Thereafter +25 cubic meters and above	0.55	0.71
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Off Pipe CLR Vat	Fixed charge	18.76	21.42
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Off Pipe CLR Vat	0-6 cubic meters	0.55	0.71
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Off Pipe CLR Vat	Thereafter 6 - 10 cubic meters(m3)	0.57	0.73
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Off Pipe CLR Vat	Thereafter +10-15 cubic meters (m3)	0.60	0.77
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Off Pipe CLR Vat	Thereafter +15-25 cubic meters	0.68	0.87
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Off Pipe CLR Vat	Thereafter +25 cubic meters and above	0.75	0.96
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Peri Urban	Thereafter-between 0 - 6 cubic metres (m3) . . .	0.63	0.81
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Peri Urban	Thereafter-between +6 -10 cubic metres(m3) . . .	0.65	0.83
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Peri Urban	Thereafter-between +10 -15 cubic metres(m3) . . .	0.68	0.87
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Peri Urban	Thereafter-between +15 - 25 cubic metres (m3) . .	0.75	0.96
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Peri Urban	Thereafter+25 cubic metres and above . . .	1.11	1.43
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Peri Urban	Fixed Charge	6.00	6.86
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Water & Government	Thereafter 0-120 cubic meters	0.86	1.11
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Water & Government	Plus 120-150 Cubic meters	0.90	1.16
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Water & Government	Plus 150 and above	0.94	1.21
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Water & Government	Fixed charge	31.26	35.70
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Local Authority Tariff	All consumption (0-Infinity)	0.62	0.79
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Local Authority Tariff	Fixed Charge	625.11	713.87
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Application for supply of reclaimed water	-	-	10.00
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water		Gimboki Services	4.77	5.45
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water		Unmetered	-	7.47
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water		Unmetered	-	13.05
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Water Connection Fees	Commercial/ Industrial/ Institutional		62.51	71.39
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Water Connection Fees	Domestic		43.76	49.98
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Water Connection Fees	Domestic	Medium & Low Density	-	43.76
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Water Connection Fees	Water Connection Deposit	Low Density	-	37.51
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Water Connection Fees	Water Connection Deposit	High Density	-	37.51
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Water Connection Fees	Water Connection Deposit	Commercial	-	187.53
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Water Connection Fees	Water Connection Deposit	Industry	-	150.03
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Water Connection Fees	Water Connection Deposit	-	-	-
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Water Inspection Fees	Inspection of Water Construction Works/Visit		150.03	171.33
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Dog Fines	Dog at Large (vaccinated)		-	10.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Dog Fines	Dog at large (vaccinated and person bitten):		-	10.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Dog Fines	Dog at large (unvaccinated and person bitten):		-	50.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Dog Fines	Dog at large (suffering from contagious disease )		-	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Dog Fines	Bitch at large (on heat or season)		-	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Dog Fines	Dog at large (suffering from contagious disease – person bitten)		-	50.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Dog Fines	Dog nuisance		-	20.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Dog Fines	Allow a dog to stray		33.10	33.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Dog Fines	Failure to contain a vicious dog		33.10	33.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Dog Fines	Failure to vaccine a dog		33.10	33.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Dog Fines	Failure to licence a dog		33.10	33.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Dog Fines	Keeping more than two dogs without Council authority		33.10	33.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Park Meter - Fines	Continuing to park in a designated parking bay after the expiry of a parking disc	Mutare (Pre-Paid Parking Disc) By-Laws 2011	33.10	33.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Park Meter - Fines	Failure to perforate a parking disc	Mutare (Pre-Paid Parking Disc) By-Laws 2011	33.10	33.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Park Meter - Fines	Failure to display a parking disc in the appropriate places as specified	Mutare (Pre-Paid Parking Disc) By-Laws 2011	33.10	33.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Park Meter - Fines	Causing or permitting a motor vehicle to be parked in designated parking bay without a valid parking disc		-	20.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Park Meter - Fines	Park a vehicle or motor vehicle other than extreme left of the road (where parking is not defined) so as to cause obstruction to other traffic.		-	42.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Park Meter - Fines	Park a motor vehicle upon any road or parking place for the purpose of sale, repair, garage.		-	42.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Park Meter - Fines	Failure to remove omnibus from station on or before expiration of fixed period	Mutare (Long Distance Omnibus Station) By-Laws 2011	33.10	33.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Park Meter - Fines	Park omnibus in station when station is closed	Mutare (Long Distance Omnibus Station) By-Laws 2011	33.10	33.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Park Meter - Fines	Stop omnibus outside designated Parking Bay or stopping place or parking area	Mutare (Long Distance Omnibus Station) By-Laws 2011	33.10	33.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Park Meter - Fines	Stop omnibus with any of its portion extending beyond the boundary of the parking bay	Mutare (Long Distance Omnibus Station) By-Laws 2011	33.10	33.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Park Meter - Fines	Stop omnibus upon a parking bay already occupied by another vehicle	Mutare (Long Distance Omnibus Station) By-Laws 2011	33.10	33.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Park Meter - Fines	Stop omnibus within a "Prohibited Parking" area	Mutare (Long Distance Omnibus Station) By-Laws 2011	33.10	33.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	carrying environmental items from Mutare city without Council approval		513.11	513.11
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Failure to comply with Council's plan on cultivation areas		30.00	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Failure to submit E.I.A, reports & certificates to Council		100.00	100.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Failure to rehabilitate the environment after abandonment of project		5,000.00	5,000.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Failure to keep the land free from evasive alien species		25.00	25.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Failure to produre or furnish council with licence issued by EMA		30.00	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Using or having in their control a sleigh		35.00	35.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Dragging an ox drown plough causing gullies along field routes or other paths in the Coucil area		20.00	20.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Harvesting, collecting or picking fruits or other pant produce for sale except interms of a permit		50.00	50.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Moulding bricks without a permit		1,000.00	1,000.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Pollution of water sources		1,000.00	1,000.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Failure to comply with the general provisions set out by Council		30.00	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Failure to protect wildlife and indigenous plants		50.00	50.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Exceeding acceptable air pollution standards		-	-
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Failure to notify Council of accidental emmission toxic substance		1,500.00	1,500.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Dispose of waste or effluent into a public stream or into any other safest water or ground water in the Council area wether directly or through drainage of seepage except under licence approved by the council		1,000.00	1,000.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Failure to comply with the requirements of pre-treatment facilities		1,000.00	1,000.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Failure to comply with requirements for pollution abatment facilities knowingly giving false information on trade		5,000.00	5,000.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Dispose of general waste or hazardous waste at any other place except in licensed general landfill		1,000.00	1,000.00



DEPARTMENT	PROGRAME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes		2025 USD	2026 USD
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Throwing or dispose of any litter on land or water surface, street road side or any place except in a container provided for that purpose at a place specifically designated for that purpose.			5,000.00	5,000.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Fails to provide an adequate number of bins in and around his or her area of business			-	20.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Sweep any waste into a gutter, road reserve or road culvert.			-	20.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Disturb anything in, or remove anything from any receptacles which has been placed for purposes of collecting litter.			-	10.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Fails to pick up any litter which, in the exercise of his or her business, has fallen on any public place			-	5.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Refuses to comply with an instruction issued by an authorised person in terms of section 4(2)			-	50.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Deposits or abandons or causes or permits to be deposited or abandoned any form of litter in a public place			-	100.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	An operator of a public passenger vehicle who fails to provide sufficient bins inside the vehicle for use by passengers			20.00	20.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Mining without submitting a copy of licence to council			10,000.00	10,000.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Display an advert that is immoral or offensive			115.14	115.14
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Display an advert that is likely to promote unlawful behaviour			115.14	115.14
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Display an advert that is likely to damage Council image			115.14	115.14
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Display and advert that contains hate language			115.14	115.14
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Collection of top soil, manure, deadwoods, shrubs, nurseries			44.14	44.14
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Commencing construction without approved plans (boundary wall)			512.00	512.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Commencing construction without approved plans (high density)			2,138.49	2,138.49
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Commencing construction without approved plans (industrial ,commercials,low density, institution)			4,463.46	4,463.46
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Construction without hoarding			712.83	712.83
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Construction without a temporary toilet			2,138.49	2,138.49
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Cutting down of council trees			66.21	66.21
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	failure to licence a bicycle			13.24	13.24
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	failure to obtain a shop licence within a stipulated time			125.79	125.79
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Failure to dismantle temporary toilet after construction			625.66	625.66
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Illegal vendors fine			33.10	37.80
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Rope Vending			3.31	3.78
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Pushcarts			3.31	3.78
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Trucks			250.00	285.50
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Madson Trolley			5.52	6.30
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Airtime Vending			2.21	2.52
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Airtime Distributors			5.52	6.30
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Illegal structures- tuckshops			125.79	125.79
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Non registration of nurseries etc flowers			66.21	66.21
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	obstruction of minicipal police/ officer on duty			33.10	33.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Occupation without certificate in commercial and industrial premises			468.97	468.97
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Prior to application for regularisation of existing structure or use			1,250.21	1,250.21
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Shop Licence Penalty	To Equal N/12 Times The Licence Fee (Were N Is The Number Of Unpaid Months)		125.79	125.79
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Taking of videos,photos without permission			33.10	33.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Tampering with Council Infrastructure	Water & Sewer		6,251.06	6,251.06
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Trespassing and removal of shrubs,flowers			44.14	44.14
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Vandalism of Council Properties' locks			50.00	50.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Vandalism of Council Infrastructure	Level 5 fine + 1.2*cost of rehabilitation		-	-
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fire Penalties	Blasting operations			625.66	625.66
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fire Penalties	Bornfires,lighting of fires and burning of rubbish			625.66	625.66
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fire Penalties	Conveyance of explosives during prohibited times			625.66	625.66
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fire Penalties	Interference with fire hydrants			625.66	625.66
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fire Penalties	Obstruction of or interference with the fire escapes			625.66	625.66
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fire Penalties	Obstructs an authorized official to exercise his or her duties			-	100.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fire Penalties	On storage of fuels,gases & other flammable substances			625.66	625.66
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fire Penalties	On conveyance & use of explosives & fuels of explosives			625.66	625.66
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fire Penalties	Service charge for attending to false alarm call of fire			238.35	238.35
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Penalties	Boot Selling			63.00	63.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Penalties	Pavement Display			115.50	115.50
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fire Penalties	Violation on using a fixed fire hosereel for purposes other than fire fighting			625.66	625.66
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fire Penalties	Violation on gas operation/retailing without a competence qualification			125.79	125.79
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fire Penalties	Violation on gas storage and retailing without licence			625.11	625.11
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fire Penalties	Violation on engaging the services of an unregistered fire engineering company/ unit			33.10	33.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fire Penalties	Violation on operating without portable fire extinguisher/ fixed fire hosereel	/ unit		33.10	33.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fire Penalties	Violation on operating with unserviced fire fighting equipment	/ unit		33.10	33.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	TOTAL						-
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Allowing motor vehicle or vehicle to remain stationary at a bus stop			33.60	33.60
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Drive, ride, or park motor vehicle in cycle track or foot path			33.60	33.60
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Drive Wrong way in Service Line			36.75	36.75
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Driving taxi without Council Licence			42.00	42.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Driving vehicle with prohibited excel loading on prohibited road			189.00	189.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Encroach on entrance to or exit on service lane			68.25	68.25
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Failure to carry/wear drivers badge			15.75	15.75
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Failure to obey instruction given by sign NO TURN RIGHT/LEFT			42.00	42.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Failure to pay entrance fee by Omnibus into station			42.00	42.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Failure to carry permit licence			78.75	78.75
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Failure to display valid vehicle licence			33.60	33.60



DEPARTMENT	PROGRAME	Major Revenue Line	Detailled Revenue Line	Sub Revenue Line	Additional Notes	2025 USD	2026 USD
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Failure to obey instruction given by the sign No Entry		42.00	42.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Leave or allow animal-drawn vehicle out spanned in road		42.00	42.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Not using metered parking place in terms of Section 40,41 42 or43 of the by-laws:	Thirty minutes or more	33.60	33.60
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Not using metered parking place in terms of Section 40,41 42 or43 of the by-laws:	More than three hours	33.60	33.60
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Operating a Commuter Omnibus without a permit.		78.75	20.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Parking taxi-cab at any place not designated for cabs		42.00	20.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Park motor vehicle on metered parking place		33.60	33.60
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Park motor vehicle other than on a parking place		36.75	36.75
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Park in front of or across any service lane		42.00	42.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Parking in service lane	Light Motor	42.00	42.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Parking over period prescribed		26.25	26.25
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Park in service lane	Local Trucks/Foreign Trucks	73.50	73.50
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Parking motor vehicle exceeding five comma seven five metres in length		42.00	42.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Park any vehicle or motor vehicle where a prohibiting instruction of 'NO PARKING SIGN' is displayed.		52.50	50.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Parking any motor vehicle within seven comma five metres (7,5 m) of an intersection unless in case of motor vehicle, it is in parking bay or compelled to do so by police, traffic light or traffic sign.		42.00	20.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Park in front of or across any entrance to any building in course of erection, alteration or demolition		42.00	42.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Park commuter bus without a Rank Disc		78.75	78.75
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Park motor vehicle on parking place designated for taxi cabs, commuter omnibuses, motorcycles or cycles		42.00	42.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Unlawful parking in a loading and unloading zone		36.75	20.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Load or offload goods at an undesignated area.			20.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Park in front of or across any garage or driveway, public hall or church		42.00	42.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Park taxi-cab, omnibus, motorcycles or pedal cycle on parking place not designated for such purposes		42.00	42.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Refuse/fail to produce valid Road Service Permit		52.50	52.50
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Self driven (impounding)		52.50	52.50
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Obstruct an authorised person(s) in the exercise of his or her duties under these laws.		-	100.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Remove/ cause to be removed a wheel clamp		-	350.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Remove/ cause to be removed a motor vehicle from the secured compound		-	1,000.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Use an undesignated route		40.00	40.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Preventing / seeking to prevent any person from engaging any other taxi		50.00	50.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Plying for hire with such taxi from any place other than a parking place which has been designated for the use of taxis		-	20.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Preventing or seeking to prevent any person from engaging any other taxi.		-	50.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Failure to display conspicuously within or upon his or her taxi a tariff of fares.		-	20.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Allowing any person who is not licenced under these by-laws to drive or to be in control of such taxi.		-	20.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Late renewal of taxi licence		-	20.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Failure to produce a license upon request by an authorized person or officer whilst in control or charge of a taxi		-	20.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Operating a filthy taxi		100.00	100.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Park a motor motor vehicle in such a manner that it extends beyond the limit of the the parking place		40.00	40.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Failure to use designated routes for transporting, picking up and delivering of goods		120.00	120.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Park heavy vehicles in residential areas and the Central District without Council permission		120.00	120.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Stopping motor vehicle to pick up or set down passengers at anywhere other than a bus stop		47.25	5.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Driving or parking a motor vehicle with prohibited excel load on a prohibitive road	Local	189.00	189.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Driving or parking a motor vehicle with prohibited excel load on a prohibitive road	Foreigners	220.69	220.69
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Wash, repair, oil or grease vehicle in any road or parking place		42.00	42.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Wheel Clamping - Heavy motor vehicles		68.25	68.25
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Wheel Clamping - Light motor vehicles		47.25	47.25
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Illegal Advert removal costs		-	50.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Illegal Placement, exhibition or display and advert		-	50.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Erect or place an advertisement on a building, land, road or public place without Council approval		-	100.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Place, exhibit or display any advertisement on any electricity standard, parking metre standard, tree, traffic sign, bridge, road furniture, traffic circle, traffic island belonging to or under the control of the council			100.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Place, exhibit or display any advertisement in such a position as to cause any hazard or obstruction to drivers or pedestrians			200.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Place, exhibit or display any advertisement in such a position as to cause a nuisance to adjoining property owners and public			200.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Place, exhibit or display any advertisement on any building, land, road, public place prohibited by Council for such advertisement			200.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Fails to remove all advertisements within twenty-four hours after the event.			50.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Fails to remove an advertisement after written notice from Council			50.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Display an advert that is immoral or offensive			200.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Display an advert that is likely to promote unlawful behavior			200.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Display an advert that is likely to tarnish the image of the council			200.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Display an advert that contains hate language			200.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Erect an advertisement that is more than the size specified by Council.			50.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Erect an advertisement that has been constructed using materials not approved by Council			20.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Erect an advertisement that is not certified by Council			50.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Obstructs an authorized official to exercise his or her duties			50.00
	TOTAL						
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Illegal water connection	Level 5 fine + estimated consumption over period of illegal connection+ 1.2*cost of disconnection/regularisation (Maximum estimated period of connection=3 years)	-	-
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Obstruction of public drainage system.		-	500.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Blockage of the Sewer System	Domestic	-	50.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Blockage of the Sewer System	Commercial	-	100.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Blockage of the Sewer System	Industrial	-	150.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Blockage of the Sewer System	Institutional	-	100.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Discharging substances into the sewer system.		-	700.00



DEPARTMENT	PROGRAMME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes		2025 USD	2026 USD
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Interference with water system.			-	200.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Pollution of water			-	200.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Illegal Drawing of water			-	300.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Use of reclaimed water on vegetables or fruits.			-	20.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Tampering with a water meter.			-	100.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Failure to display warning notice.			-	20.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Use of a faulty meter.			-	40.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Obstructing an authorized official to exercise his or her duties.			-	50.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Illegal water consumptions on un meterd premises	Commercial		750.35	750.35
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Tempering with seals			-	50.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Illegal water consumptions on un meterd premises	Industries		1,250.21	1,250.21
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Illegal water consumptions on un meterd premises	Institutions		1,250.21	1,250.21
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Illegal water consumptions on un meterd premises	Domestic		375.17	375.17
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Connecting boreholes and other supplies			-	500.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Reconnection of water supply without Council approval.			-	100.00
FINANCE	GOVERNANCE & ADMINISTRATION	PENALTIES	Water Penalties	Reconnection Fees Commercial/ CBD			62.51	62.51
FINANCE	GOVERNANCE & ADMINISTRATION	PENALTIES	Water Penalties	Reconnection Fees Industrial			62.51	71.39
FINANCE	GOVERNANCE & ADMINISTRATION	PENALTIES	Water Penalties	Reconnection Fees Institution			43.76	49.98
FINANCE	GOVERNANCE & ADMINISTRATION	PENALTIES	Water Penalties	Reconnection Fees	High Density		18.76	18.76
FINANCE	GOVERNANCE & ADMINISTRATION	PENALTIES	Water Penalties	Reconnection Fees	Low Density		25.00	25.00
ENGINEERING	GOVERNANCE & ADMINISTRATION	PENALTIES	Wells & Boreholes Penalties	Drill a borehole or construct a weir without Council Approval			-	100.00
ENGINEERING	GOVERNANCE & ADMINISTRATION	PENALTIES	Wells & Boreholes Penalties	Dig a well without Council approval			-	50.00
ENGINEERING	GOVERNANCE & ADMINISTRATION	PENALTIES	Wells & Boreholes Penalties	Siting borehole at unauthorised place			-	200.00
ENGINEERING	GOVERNANCE & ADMINISTRATION	PENALTIES	Wells & Boreholes Penalties	Siting well at unauthorised place			-	50.00
ENGINEERING	GOVERNANCE & ADMINISTRATION	PENALTIES	Wells & Boreholes Penalties	Contractor Drilling without a permit			-	500.00
ENGINEERING	GOVERNANCE & ADMINISTRATION	PENALTIES	Wells & Boreholes Penalties	Drill borehole outside authorised time			-	50.00
ENGINEERING	GOVERNANCE & ADMINISTRATION	PENALTIES	Wells & Boreholes Penalties	Mount or Install tank stand exceeding 5000litres without Council approval			-	100.00
ENGINEERING	GOVERNANCE & ADMINISTRATION	PENALTIES	Wells & Boreholes Penalties	Sell water from a Community Borehole			-	300.00
ENGINEERING	GOVERNANCE & ADMINISTRATION	PENALTIES	Wells & Boreholes Penalties	Unauthorised repair of Community Borehole			-	50.00
ENGINEERING	GOVERNANCE & ADMINISTRATION	PENALTIES	Wells & Boreholes Penalties	Vandalise Community borehole			-	250.00
ENGINEERING	GOVERNANCE & ADMINISTRATION	PENALTIES	Wells & Boreholes Penalties	Obstruction of Authorised Official			-	100.00
FINANCE	SOCIAL SERVICE	PENALTIES	Hawkers'and Vendors'penalties	Sublets a bay			-	50.00
FINANCE	SOCIAL SERVICE	PENALTIES	Hawkers'and Vendors'penalties	Fails to produce a licence when asked to do so by an authorised person			-	30.00
FINANCE	SOCIAL SERVICE	PENALTIES	Hawkers'and Vendors'penalties	Fails to produce valid receipts			-	10.00
FINANCE	SOCIAL SERVICE	PENALTIES	Hawkers'and Vendors'penalties	Leaves goods on the bay after expiry of licence			-	40.00
FINANCE	SOCIAL SERVICE	PENALTIES	Hawkers'and Vendors'penalties	Sleeps on the bay overnight			-	20.00
FINANCE	SOCIAL SERVICE	PENALTIES	Hawkers'and Vendors'penalties	Sells prohibited goods on the bay or at the site			-	30.00
FINANCE	SOCIAL SERVICE	PENALTIES	Hawkers'and Vendors'penalties	Does hairdressing or barbing at the vending bays			-	60.00
FINANCE	SOCIAL SERVICE	PENALTIES	Hawkers'and Vendors'penalties	Occupies undesignated caravan sites			-	50.00
FINANCE	SOCIAL SERVICE	PENALTIES	Hawkers'and Vendors'penalties	Fails to display a mobile kitchen registration certificate or licence or permit			-	50.00
FINANCE	SOCIAL SERVICE	PENALTIES	Hawkers'and Vendors'penalties	Roasts maize at undesignated areas			-	100.00
FINANCE	SOCIAL SERVICE	PENALTIES	Hawkers'and Vendors'penalties	Pushes pushcarts or parks or operates at undesignated areas			-	20.00
FINANCE	SOCIAL SERVICE	PENALTIES	Hawkers'and Vendors'penalties	Does wholesaling from the bays			-	30.00
FINANCE	SOCIAL SERVICE	PENALTIES	Hawkers'and Vendors'penalties	Displays goods outside the vending bay			-	5.00
FINANCE	SOCIAL SERVICE	PENALTIES	Hawkers'and Vendors'penalties	Makes noise or is a public nuisance for example use of hailers and radio			-	30.00
FINANCE	SOCIAL SERVICE	PENALTIES	Hawkers'and Vendors'penalties	Makes a fire without council permission			-	10.00
FINANCE	SOCIAL SERVICE	PENALTIES	Hawkers'and Vendors'penalties	Sell goods or wares from an undesignated area, including pavements, parking bays, roads and sanitary lanes			-	30.00
FINANCE	SOCIAL SERVICE	PENALTIES	Hawkers'and Vendors'penalties	Hinders, obstructs or prevents a health inspector or authorised person to carry out his duties			-	100.00
FINANCE	SOCIAL SERVICE	PENALTIES	Hawkers'and Vendors'penalties	Fails to extinguish an open fire at the close of business			-	50.00
FINANCE	SOCIAL SERVICE	PENALTIES	Hawkers'and Vendors'penalties	Littering of any form			-	50.00
FINANCE	SOCIAL SERVICE	PENALTIES	Licensing Penalties	Use cycle without token			-	5.00
FINANCE	SOCIAL SERVICE	PENALTIES	Licensing Penalties	Transfer a licence token to another			-	5.00
FINANCE	SOCIAL SERVICE	PENALTIES	Licensing Penalties	Obliterate, deface or alter any licence token			-	10.00
FINANCE	SOCIAL SERVICE	PENALTIES	Licensing Penalties	Obliterate, deface or alter any registration number impressed on any cycle			-	10.00
FINANCE	SOCIAL SERVICE	PENALTIES	Licensing Penalties	Failure to return a licence token			-	5.00
FINANCE	SOCIAL SERVICE	PENALTIES	Licensing Penalties	Operating without a Licence			50.00	57.10
FINANCE	SOCIAL SERVICE	PENALTIES	Licensing Penalties	Transfer of licence to any other premise without approval			50.00	57.10
FINANCE	SOCIAL SERVICE	PENALTIES	Licensing Penalties	Transfer of licence to any other premise without approval			52.00	59.38
FINANCE	SOCIAL SERVICE	PENALTIES	Licensing Penalties	Failure to display licence in a conspicuous place			20.00	22.84
FINANCE	SOCIAL SERVICE	PENALTIES	Licensing Penalties	Use of part of the premise as a dwelling place			50.00	57.10
FINANCE	SOCIAL SERVICE	PENALTIES	Licensing Penalties	Failure to keep barber and hairdresser shops in good order and repair			40.00	45.68
FINANCE	SOCIAL SERVICE	PENALTIES	Licensing Penalties	Failure to wear an approved clean overall jacket, both jacket and safari or any chlothing or light washable material without pockets when attending to a customer			20.00	22.84
FINANCE	SOCIAL SERVICE	PENALTIES	Licensing Penalties	Failure to sweep falling hair and pacing it in the container			20.00	22.84
FINANCE	SOCIAL SERVICE	PENALTIES	Licensing Penalties	Failure to wash hands thouroughly before attending to a subsequent customer			20.00	22.84
FINANCE	SOCIAL SERVICE	PENALTIES	Licensing Penalties	Failure to sterilize instruments, appliances or implements after being used on anyone person			50.00	57.10
FINANCE	SOCIAL SERVICE	PENALTIES	Licensing Penalties	Use of hair dressing chemicals by classes B			50.00	50.00
FINANCE	SOCIAL SERVICE	PENALTIES	Licensing Penalties	Permitting any person who appears to be suffering from any diseases of the skin or hair or from any infectious contagious or communicable diseases to be attended in his/her shop				
FINANCE	SOCIAL SERVICE	PENALTIES	Licensing Penalties	Refusal of consent to examination by a registered medical practioner when required to do so by the officer responsible for health			40.00	45.68
FINANCE	SOCIAL SERVICE	PENALTIES	Licensing Penalties	Diposes, throws or places or causes or suffers to be deposited, thrown or placed upon any street side walk, open land or space, or down the drain of artficial hair			20.00	22.84
FINANCE	SOCIAL SERVICE	PENALTIES	Licensing Penalties	Perform any hair dressing or hair cutting at any undesigated place			20.00	22.84
FINANCE	SOCIAL SERVICE	PENALTIES	Licensing Penalties	Being a hair uses his or her hairdressers shop for any other purpose other than hairdressing without Council approval			40.00	45.68
FINANCE	SOCIAL SERVICE	PENALTIES	Licensing Penalties	Sale of uninspected meat				
FINANCE	SOCIAL SERVICE	PENALTIES	Licensing Penalties	Keeping live animals or slaughtering animals in butchery shops			-	100.00
FINANCE	SOCIAL SERVICE	PENALTIES	Licensing Penalties	Being a class B licence uses any hairdresser chemicals			50.00	57.10
FINANCE	SOCIAL SERVICE	PENALTIES	Licensing Penalties	Operating in a dirty environment			-	40.00
FINANCE	SOCIAL SERVICE	PENALTIES	Licensing Penalties	Trading in unauthorised class of goods			-	60.00
FINANCE	SOCIAL SERVICE	PENALTIES	Licensing Penalties	Selling food prepared from unauthorised premises			-	100.00
HOUSING	SOCIAL SERVICE	PENALTIES	Cemetery Offencies & Penalties	Enter or leave a cemetery except through the designated entrance points			-	20.00
HOUSING	SOCIAL SERVICE	PENALTIES	Cemetery Offencies & Penalties	Hewing or dressing of stone or carry out like operations within a cemetery without the written permission of the Council; or			-	20.00
HOUSING	SOCIAL SERVICE	PENALTIES	Cemetery Offencies & Penalties	Exhibit or distribute or leave any business card or advertisement within a cemetery			-	50.00
HOUSING	SOCIAL SERVICE	PENALTIES	Cemetery Offencies & Penalties	Use a cemetery or any road or walk through therein for the conveyance of goods			-	30.00
HOUSING	SOCIAL SERVICE	PENALTIES	Cemetery Offencies & Penalties	Stand or climb upon or over any memorial work, gate, wall, fence or building in a cemetery			-	50.00
HOUSING	SOCIAL SERVICE	PENALTIES	Cemetery Offencies & Penalties	Hinder, obstruct or resist the designated officer in the course of his or her duty; or			-	100.00
HOUSING	SOCIAL SERVICE	PENALTIES	Cemetery Offencies & Penalties	Place any floral tribute, flowers, vases or any other container within the memorial garden without Council approval			-	5.00
HOUSING	SOCIAL SERVICE	PENALTIES	Cemetery Offencies & Penalties	Plant any tree on any grave.			-	20.00
HOUSING	SOCIAL SERVICE	PENALTIES	Cemetery Offencies & Penalties	Cause unauthorised entry of vehicle			-	70.00
HEALTH	SOCIAL SERVICE	PENALTIES	Environment Penalties	Burning vegetation without a permit from the relevant authorities			-	500.00
HEALTH	SOCIAL SERVICE	PENALTIES	Environment Penalties	Cutting down reserved trees in the council area			-	500.00
HEALTH	SOCIAL SERVICE	PENALTIES	Environment Penalties	Pollution of water sources:	Heavy Metals		-	20.00
HEALTH	SOCIAL SERVICE	PENALTIES	Environment Penalties	Pollution of water sources:	Toxic Chemicals		-	10.00
HEALTH	SOCIAL SERVICE	PENALTIES	Environment Penalties	(a) damages, destroys or removes any fence within or along the boundary of Council land			-	200.00



DEPARTMENT	PROGRAME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes		2025 USD	2026 USD
HEALTH	SOCIAL SERVICE	PENALTIES	Environment Penalties	(b) damages or destroys conservation works on Council land			-	100.00
HEALTH	SOCIAL SERVICE	PENALTIES	Environment Penalties	(c) Tempering with conservation pegs	per peg		-	20.00
HEALTH	SOCIAL SERVICE	PENALTIES	Environment Penalties	(d) undertakes a project that degrades the environment;			-	200.00
HEALTH	SOCIAL SERVICE	PENALTIES	Environment Penalties	Exceeding acceptable air pollution standards			-	100.00
HEALTH	SOCIAL SERVICE	PENALTIES	Environment Penalties	Failure to notify Council of accidental emission of toxic substances.			-	100.00
HEALTH	SOCIAL SERVICE	PENALTIES	Environment Penalties	Obstructing an authorised official to exercise his or her duties.			-	100.00
HEALTH	SOCIAL SERVICE	PENALTIES	Environment Penalties	Knowingly giving false information on trade			-	50.00
HEALTH	SOCIAL SERVICE	PENALTIES	Human Excrata and dangerous substances Penalties	Use Human Excreta and Dangerous Substances as fertilizer			-	50.00
HEALTH	SOCIAL SERVICE	PENALTIES	Human Excrata and dangerous substances Penalties	Sell Human Excreta and Dangerous Substances as fertilizer			-	50.00
HEALTH	SOCIAL SERVICE	PENALTIES	Human Excrata and dangerous substances Penalties	Sell of vegetables or edible plants grown using human excreta and dangerous substances as a fertiliser			-	100.00
HEALTH	SOCIAL SERVICE	PENALTIES	Human Excrata and dangerous substances Penalties	Obstructs an authorized official to exercise his or her duties			-	100.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	PENALTIES	Urban Agricultures Penalties	Using land for agriculture without a permit			-	20.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	PENALTIES	Urban Agricultures Penalties	Growing crops that are not permitted by Council			-	20.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	PENALTIES	Urban Agricultures Penalties	Causing environmental damage, pollution or degradation			-	50.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	PENALTIES	Urban Agricultures Penalties	Erecting a structure on the piece of land without a permit from Council			-	50.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	PENALTIES	Urban Agricultures Penalties	Failure to remove crop residue after harvesting			-	5.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	PENALTIES	Urban Agricultures Penalties	Burning any agricultural residue without a permit			-	50.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	PENALTIES	Mining & Minerals Penalties	Panning any mineral in the Council area without a licence or permit issued by Council and Ministry of Mines and Minerals			-	10,000.00
HEALTH	SOCIAL SERVICE	PENALTIES	Food Hygiene Penalties	Prepare, manufacture, store, deposit, sell or expose for sale in or on any premises prone to contamination			-	150.00
HEALTH	SOCIAL SERVICE	PENALTIES	Food Hygiene Penalties	Sale, preparation, manufacture, storage and exposure for sale of food at unapproved premises			-	300.00
HEALTH	SOCIAL SERVICE	PENALTIES	Food Hygiene Penalties	Failure to provide sanitary conveniences with adequate water and to keep them clean in an efficient and proper working order.			-	100.00
HEALTH	SOCIAL SERVICE	PENALTIES	Food Hygiene Penalties	Prohibition against the sale of:	(a) Food items which have passed the expiry date		-	50.00
HEALTH	SOCIAL SERVICE	PENALTIES	Food Hygiene Penalties	Prohibition against the sale of:	(b) Food items that have been contaminated		-	100.00
HEALTH	SOCIAL SERVICE	PENALTIES	Food Hygiene Penalties	Prohibition against the sale of:	(c) Food items that are unwholesome		-	50.00
HEALTH	SOCIAL SERVICE	PENALTIES	Food Hygiene Penalties	Failure to notify Council of infectious disease			-	100.00
HEALTH	SOCIAL SERVICE	PENALTIES	Food Hygiene Penalties	Hinder, obstruct or resist any such official in the exercise of his or her powers of entry and inspection.			-	100.00
HEALTH	SOCIAL SERVICE	PENALTIES	Game Meat Penalties	Selling of game meat without approval from Council			-	50.00
HEALTH	SOCIAL SERVICE	PENALTIES	Game Meat Penalties	Transportation of game meat without proper health and safety precautions			-	50.00
HEALTH	SOCIAL SERVICE	PENALTIES	Game Meat Penalties	Sell of uninspected game meat			-	50.00
HEALTH	SOCIAL SERVICE	PENALTIES	Game Meat Penalties	Obstructs an authorized official to exercise his or her duties.			-	100.00
HEALTH	SOCIAL SERVICE	PENALTIES	Live Stock Control Penalties	Moving livestock without a supporting letter			-	20.00
HEALTH	SOCIAL SERVICE	PENALTIES	Live Stock Control Penalties	A person who intends to claim the impounded stock	per small animal		-	5.00
HEALTH	SOCIAL SERVICE	PENALTIES	Live Stock Control Penalties	A person who intends to claim the impounded stock	per large animal		-	20.00
HEALTH	SOCIAL SERVICE	PENALTIES	Live Stock Control Penalties	A person who dehornes or castrates any stray stock he or she held without having reported to the poundmaster			-	100.00
HEALTH	SOCIAL SERVICE	PENALTIES	Live Stock Control Penalties	A person whose livestock is found in service or business areas (Stray Livestock)	Donkey		-	20.00
HEALTH	SOCIAL SERVICE	PENALTIES	Live Stock Control Penalties	A person whose livestock is found in service or business areas (Stray Livestock)	Cattle		-	30.00
HEALTH	SOCIAL SERVICE	PENALTIES	Live Stock Control Penalties	A person whose livestock is found in service or business areas (Stray Livestock)	Goat		-	10.00
HEALTH	SOCIAL SERVICE	PENALTIES	Live Stock Control Penalties	Movement of livestock livestock on the hoof on roads or on Council land:	per animal (small)		-	10.00
HEALTH	SOCIAL SERVICE	PENALTIES	Live Stock Control Penalties	Movement of livestock livestock on the hoof on roads or on Council land:	per animal (Large)		-	20.00
HEALTH	SOCIAL SERVICE	PENALTIES	Live Stock Control Penalties	Storage of livestock	Small		-	10.00
HEALTH	SOCIAL SERVICE	PENALTIES	Live Stock Control Penalties	Storage of livestock	Large		-	50.00
SPATIAL PLANNING	SOCIAL SERVICE	PENALTIES	Penalties	Open space worshipping without permit			-	50.00
SPATIAL PLANNING	SOCIAL SERVICE	PENALTIES	Penalties	Designated place without adequate sanitary facilities			-	50.00
SPATIAL PLANNING	SOCIAL SERVICE	PENALTIES	Penalties	Cutting down trees on the open space			-	100.00
SPATIAL PLANNING	SOCIAL SERVICE	PENALTIES	Penalties	Obstruction of access to open space			-	50.00
SPATIAL PLANNING	SOCIAL SERVICE	PENALTIES	Penalties	Failure to return permit upon notification			-	50.00
HEALTH	SOCIAL SERVICE	PENALTIES	Noise Penalties	Noise in Central Business District - Business			-	50.00
HEALTH	SOCIAL SERVICE	PENALTIES	Noise Penalties	Noise at Other Centres - Business			-	30.00
HEALTH	SOCIAL SERVICE	PENALTIES	Noise Penalties	Hindering or obstructing an authorized person from carrying out any of the functions prescribed in these by-laws			-	100.00
ENGINEERING	ROADS	ROAD FEES	Parking Disks	Pre-paid discs	1 hr parking		1.00	1.00
ENGINEERING	ROADS	ROAD FEES	Parking Disks	Pre-paid discs	1 hr booklet *20 pages		22.07	25.20
ENGINEERING	ROADS	ROAD FEES	Parking Disks	Pre-paid discs	Daily (Individual)		5.00	5.00
ENGINEERING	ROADS	ROAD FEES	Parking Disks	Pre-paid discs	Weekly		23.00	26.27
ENGINEERING	ROADS	ROAD FEES	Parking Disks	Pre-paid discs	Fortnightly		45.00	51.39
ENGINEERING	ROADS	ROAD FEES	Parking Disks	Pre-paid discs - Business Privilegd Parking	Monthly		85.00	97.07
CHAMBER SEC	ROADS	ROAD FEES	Parking Disks	Ranking fees/ Rank Discs	commuter ominibuses, buses		78.75	78.75
CHAMBER SEC	ROADS	ROAD FEES	Tow Away Fees	Tow away fees	Light Motor Vehicles		30.30	30.30
CHAMBER SEC	ROADS	ROAD FEES	Tow Away Fees	Tow away fees	Heavy Motor Vehicles		500.00	500.00
CHAMBER SEC	ROADS	ROAD FEES	Storage Fees	Storage Fees	Light Motor Vehicles per day		20.00	20.00
CHAMBER SEC	ROADS	ROAD FEES	Storage Fees	Storage Fees	Heavy Motor Vehicles/day		50.00	50.00
CHAMBER SEC	ROADS	ROAD FEES	Truck Fees	Application to park heavy vehicle in Central Business District and and residential area			120.00	120.00
SPATIAL PLANNING	ROADS	ROAD FEES	Truck Fees	Commuter omnibus operating fee			90.00	90.00
CHAMBER SEC	ROADS	ROAD FEES	Truck Fees	Operator licence:Commuter Omnibus			-	-
SPATIAL PLANNING	ROADS	ROAD FEES	Truck Fees	Operators Licence: Lorries in the sand extraction sector			-	-
CHAMBER SEC	ROADS	ROAD FEES	Truck Fees	Animal drawn vehicle permit			-	-
ENGINEERING	ROADS	ROAD LEVIES	Road Charge	Commercial	All big size operations		51.00	51.00
ENGINEERING	ROADS	ROAD LEVIES	Road Charge	Commercial	Small corner shops, greenmarket & related size firms		25.50	25.50
ENGINEERING	ROADS	ROAD LEVIES	Road Charge	Domestic	LOW Density		9.16	9.16
ENGINEERING	ROADS	ROAD LEVIES	Road Charge	Domestic	LGA		2.26	2.26
ENGINEERING	ROADS	ROAD LEVIES	Road Charge	DRY PORTS			562.60	562.60
ENGINEERING	ROADS	ROAD LEVIES	Road Charge	Industrial			226.60	226.60
ENGINEERING	ROADS	ROAD LEVIES	Road Charge	Institutional	Creches in the residential areas & Council Schools		25.50	25.50
ENGINEERING	ROADS	ROAD LEVIES	Road Charge	Institutional			51.00	51.00
ENGINEERING	ROADS	ROAD LEVIES	Road Charge	Special road levy that involves at least 1 haulage truck	Per Month		62.51	62.51
ENGINEERING	ROADS	ROAD LEVIES	Road Charge	TRUCK INN			375.06	375.06
ENGINEERING	ROADS	ROAD LEVIES	Road Charge	TRUCK BUSINESSES			62.51	62.51
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Fire and Rescue Services:	Within	Cost Recovery	-	-
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Fire and Rescue Services:	Outside	Cost Recovery	-	-
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Fire Compliance Certificate	Fuel Depot	Jurisdiction		-	-
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Fire Compliance Certificate	Fuel Service Stations	10% of Shop Licence Fee		-	-
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Fire Compliance Certificate	LPG Gas Retail ( Upto 900 kgs)	10% of Shop Licence Fee		-	-
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Fire Compliance Certificate	LPG Gas Bulk (901kgs to 5000 kgs)	10% of Shop Licence Fee		-	-
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Fire Compliance Certificate	LPG Wholesale (Over 5001 to 43 000 kgs)	10% of Shop Licence Fee		-	-
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Fire Compliance Certificate	Single Storey Commercial Shops	10% of Shop Licence Fee		-	-
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Fire Compliance Certificate	Multi-Storey Commercial Shops	10% of Shop Licence Fee		-	-
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Fire Compliance Certificate	Light Industrial Stands	10% of Shop Licence Fee		-	-
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Fire Compliance Certificate	Industrial Units	10% of Shop Licence Fee		-	-
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Inspection Fees			-	50.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Attendance and patrol of buildings during functions (Local)	10% of Shop Licence Fee		-	-
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Attendance and patrol of buildings during functions: Outside Jurisdiction	US\$... plus travelling costs		-	-
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Attendance Charges	Sub-officers/firemen/hr		25.00	28.55
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Attendance fees outside Municipal Area - Fire Engines	Distance charge per appliance/km		6.26	7.15
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Attendance fees outside Municipal Area - Fire Engines	Pumping charge/hr or pro-rata		62.51	71.39
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Attendance Charges	Officers per hr or pro-rata		15.62	17.84
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Attendance charges	Sub-officer/firemen/hr pro-rata		25.00	28.55



DEPARTMENT	PROGRAME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes	2025 USD	2026 USD
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Attendance charges	Chief Fire Officer/hr or pro-rata	62.51	71.39
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Attendance fees outside Municipal Area - Fire Engines	Standby charge/hr or pro-rata	125.02	142.77
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Attendance charges	Officers/hr or pro-rata	15.62	17.84
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Attendance Charges	Minimum charge/attendance	625.11	713.87
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Attendance fees outside Municipal Area - Fire Engines	Turnout Charge per appliance	250.04	285.55
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Fire Fighting Training	One day/ head	43.76	49.98
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Fire Fighting Training	One Week/ head	202.54	231.30
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Fire Fighting Training	Two Weeks/ head	375.06	428.32
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Fire Fighting Training	Environmental impact assessment	100.02	114.22
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Fire Fighting Training	Fire Audits/ survey	625.11	713.87
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Inspection Fees - Non Commercial Service Stations	Liquid Petroleum	625.11	713.87
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Inspection Fees - Bulk Storage Depots	Liquid Petroleum	2,500.42	2,855.48
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Inspection Fees - Commercial Service Stations	Liquid Petroleum	1,250.21	1,427.74
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Inspection Fees - Non Commercial Service Stations	Gas Operators	500.08	571.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Inspection Fees - Bulk Storage Depots	Gas Operators	1,875.32	2,141.61
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Inspection Fees 1001 - 10000kg	Gas Operators	-	1,800.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Inspection Fees 48 - 200kg	Gas Operators	-	150.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Inspection Fees 201 - 400kg	Gas Operators	-	200.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Inspection fees 401 - 500kg	Gas Operators	-	300.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Inspection Fees 501 - 1000kg	Gas Operators	-	500.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	Turnout Fees	Special Service	Pumping/hr pro-rata	150.03	171.33
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	Turnout Fees	Special Service	Distance charge/km or pro-rata	6.26	7.15
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	Turnout Fees	Special Service	Turnout charge per appliance	250.04	285.55
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	Turnout Fees	Testing and cleaning Fire - Extinguishers & Equipment	Rewriting hose coupling each + cost of materials	12.35	14.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	Turnout Fees	Testing and cleaning Fire - Extinguishers & Equipment	Test fire extinguisher at Fire station/ extinguisher	6.26	7.15
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	Turnout Fees	Testing and cleaning Fire - Extinguishers & Equipment	Test fixed hose-reel, dry riser or sprinkler system/appliance	25.00	28.55
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	Turnout Fees	Testing and cleaning Fire - Extinguishers & Equipment	Repair of rubber or canvas fire hose each + cost of materials used	37.51	42.83
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	Turnout Fees	Testing and cleaning Fire - Extinguishers & Equipment	Test and clean rubber lined or canvas fire hose at fire station (per length)	25.00	28.55
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	Turnout Fees	Testing and cleaning Fire - Extinguishers & Equipment	extinguishing service	6.26	7.15
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Rentals	Beer Halls		-	200.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Rentals	LP Gas lots		-	80.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Rentals	LP Gas lots	Wholesale	-	200.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Rentals	Tompstones sites		-	100.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Commercial	Aerodrome Hanger sites	Aerodrome Airport	-	300.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Commercial	Billboards Rentals	Per site	-	100.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Commercial	Base Stations	Per site	-	250.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Rentals	Cornershop		-	100.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Rentals	Branded kiosks		-	30.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Rentals	Car wash		-	50.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Rentals	Car sale		-	350.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Rentals	Car park		-	75.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Rentals	Food Stalls		-	30.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Prince Charles Flats		4 rooms	125.02
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Caretaker'S Cottage		2 rooms	12.35
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Malborough Flats( 2 Beds,26 Units )		5 rooms	187.53
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Malborough Flats( 1 Beds)		4 rooms	150.03
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Aerodrome Staff Accomodation		4 rooms	-
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Farm House		-	250.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	No. 2 Shangani Murambi		-	700.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Matida Hostels		1 room	12.50
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Matida Hostels	Shared	1/2 room	-
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Chimoio Flats (A-Block)		1 room	12.50
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Chimoio Flats (A-Block)	Shared	1/2 room	-
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	SAKUBVA VIEW HOUSE	Main house	6 rooms	52.51
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	SAKUBVA VIEW HOUSE	Outbuilding 1:	6 rooms	45.01
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	SAKUBVA VIEW HOUSE	Outbuilding 2	6 rooms	7.50
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	SAKUBVA VIEW HOUSE	Garage	6 rooms	7.50
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	SAKUBVA SEWAGE WORKS	Staff quarters:	3 rooms	18.76
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Murahwa Houses		4 rooms	30.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Murahwa Houses	Shared	1/2 room	-
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Zimunya Houses		2 rooms	15.01
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Mutangadura Houses (3 Rooms)		2 rooms	17.50
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Nyakunengwa		2 rooms	17.50
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	MMP		4 rooms	25.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	S Block		4 rooms	25.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	B-S Block	Shared rooms	1/2 room	-
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	A Block		4 rooms	25.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Macgregors	SAKUBVA RENTED HSES	2 rooms	12.50
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Macgregors	SAKUBVA RENTED HSES (SHARED)	1 room	
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	NHB– Sakubva	SAKUBVA RENTED HSES	3 rooms	18.76
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	NHB– Sakubva	SAKUBVA RENTED HSES		-
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Chisamba Singles	SAKUBVA RENTED HSES		-
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Chisamba Singles Shared	SAKUBVA RENTED HSES		-
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Maonde	SAKUBVA RENTED HSES	4 rooms	25.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Muchena	SAKUBVA RENTED HSES	4 rooms	25.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Mundembe	SAKUBVA RENTED HSES	4 rooms	25.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Devonshire Houses	SAKUBVA RENTED HSES	4 rooms	25.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Musa House	SAKUBVA RENTED HSES	6 rooms	75.01
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Chipunza House	SAKUBVA RENTED HSES	4 rooms	30.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Chaeruka Houses	SAKUBVA RENTED HSES	2 rooms	12.50
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Chaeruka Houses Shared	SAKUBVA RENTED HSES	1/2 room	-
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Mutangadura Houses	SAKUBVA RENTED HSES	3 rooms	-
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Nyakunengwa	SAKUBVA RENTED HSES	2 rooms	-
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Marange Houses	SAKUBVA RENTED HSES	2 rooms	12.50
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Gwinyai Houses	SAKUBVA RENTED HSES	3 rooms	18.76
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Guest House		2 rooms	18.76
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Welfare House		7 rooms	12.50
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Sakubva Hospital	Sakubva house 1	3 rooms	18.76
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Sakubva Hospital	Sakubva house 2	2 rooms	12.50
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Sakubva Hospital	Hospital House	5 rooms	62.51
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Dangamvura	Kuma2 rooms (11 blocks)	4 rooms	25.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Dangamvura	Kuma2 rooms (11 blocks) SHARED	1 room	-
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Dangamvura	FACILITIES		
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Dangamvura	T-HOUSES	4 rooms	25.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Dangamvura	AREA 15	3 rooms	18.76
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Town Sewage Works	Staff House I	6 rooms	37.51
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Town Sewage Works	Staff House II	4 rooms	25.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Gomboki Sewerage Works	Staff house	6 rooms	37.51
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Odzani Water Works	Staff house I	5 rooms	25.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Odzani Water Works	Staff house II	5 rooms	25.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Odzani Water Works	Staff quarters 1	2 rooms	10.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Odzani Water Works	Staff quarters: 11	2 rooms	10.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Odzani Water Works	Compound (Type I house ): The whole block with 5 x kitchens and 5 x living rooms	10 rooms	50.01
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Odzani Water Works	Compound (Type II house x 2 units )	3 rooms	15.01
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Odzani Water Works	Per each Unit		
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Odzani Water Works	Compound (Type III x 2 units) The whole Block	6 rooms	30.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Odzani Water Works	Compound (Type IV x 4 units) The whole block	6 rooms	30.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Sakubva Sewage Works	Staff House	3 rooms	18.76
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Fire Station	FIRE COMPOUND; Staff houses ,per unit	3 rooms	37.51
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Town Area	Staff house 1		187.53
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Town Area Staff House 2	Main house		187.53
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Town Area	Cottage		25.00
HOUSING	SOCIAL SERVICE	PROPERTY RENTALS	Housing-Rents	Town Area Staff House 3	Cottage		187.53



DEPARTMENT	PROGRAME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes	2025 USD	2026 USD
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Road Shows	Road shows Permits Per week		250.04	285.55
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Hanging Of Banners - Non Commercial		93.77	107.09
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Hanging Of Banners - Commercial		187.53	214.16
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Hanging of Banners (vehicle)	Per 1 Hour	50.01	57.11
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Poster Display - 2 Weeks		62.51	71.38
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising Application fee	Individual	-	20.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising Application fee	Corporate	-	50.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertisement deposit fee against the possible cost of removal		-	50.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	Less than 3 square meters	-	20.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	3 to 4	-	20.70
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	4 to 5	-	21.30
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	5 to 6	-	22.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	6 to 7	-	22.70
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	7 to 8	-	23.30
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	8 to 9	-	24.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	9 to 10	-	24.70
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	10 to 11	-	25.30
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	11 to 12	-	26.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	12 to 13	-	26.70
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	13-14	-	27.30
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	14-15	-	28.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	15-16	-	28.70
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	16-17	-	29.30
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	17-18	-	30.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	18-19	-	30.70
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	19-20	-	31.30
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	20-21	-	32.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	21-22	-	32.70
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Exhibition FeesGazebos road closure per day	\$200.00 + cost of parking bays	-	-
HEALTH	SOCIAL SERVICE	MISCELLANEOUS CHARGES	Spraying Fees	Bees/White Ants	Health Works Services	61.85	70.63
HEALTH	SOCIAL SERVICE	MISCELLANEOUS CHARGES	Spraying Fees	Charges For Treatment And Spraying Of Insects, Pests	10% + cost	13.76	15.71
HEALTH	SOCIAL SERVICE	MISCELLANEOUS CHARGES	Spraying Fees	contract spraying - per room(small)	< 12 Square meters	57.38	65.53
HEALTH	SOCIAL SERVICE	MISCELLANEOUS CHARGES	Spraying Fees	contract spraying - per room(big)	>12 square meters to 30 square meters	100.41	114.67
HEALTH	SOCIAL SERVICE	MISCELLANEOUS CHARGES	Spraying Fees	Disinfection	Bus/Lorry	28.69	32.76
HEALTH	SOCIAL SERVICE	MISCELLANEOUS CHARGES	Spraying Fees	Disinfection	Light truck/small vehicles	14.34	16.38
HEALTH	SOCIAL SERVICE	MISCELLANEOUS CHARGES	Spraying Fees	Disinfection	Commercial rooms	28.69	32.76
HEALTH	SOCIAL SERVICE	MISCELLANEOUS CHARGES	Nursery Plants	Per Nest		7.17	8.19
HEALTH	SOCIAL SERVICE	MISCELLANEOUS CHARGES	Pest Control	Low Density/room		21.52	24.57
HEALTH	SOCIAL SERVICE	MISCELLANEOUS CHARGES	Pest Control	High Density/room		14.34	16.38
HEALTH	SOCIAL SERVICE	MISCELLANEOUS CHARGES	Spraying Fees	Laviciding	Health Works Services	12.50	14.28
HEALTH	SOCIAL SERVICE	MISCELLANEOUS CHARGES	Incineration	Incineration	Voluntary per (20kg load) or part thereof	12.47	14.24
HEALTH	SOCIAL SERVICE	MISCELLANEOUS CHARGES	Incineration	Incineration	Confisticaed per 20kg load or part thereof	25.00	28.55
HEALTH	SOCIAL SERVICE	MISCELLANEOUS CHARGES	Incineration	Incineration	Clinical waste per 20kg or part thereof	25.00	28.55
HEALTH	SOCIAL SERVICE	MISCELLANEOUS CHARGES	Incineration	Incineration	Office waste per 20kg or part thereof	8.61	9.83
FINANCE	GOVERNANCE & ADMINISTRATION	MISCELLANEOUS CHARGES	Sundry Fees	Profit on Disposal of assets		80,475.00	91,902.45
FINANCE	GOVERNANCE & ADMINISTRATION	MISCELLANEOUS CHARGES	Sundry Fees	Statement Printing		2.00	2.00
FINANCE	GOVERNANCE & ADMINISTRATION	MISCELLANEOUS CHARGES	Sundry Fees	Security deposit	Govt Houses		40.00
FINANCE	GOVERNANCE & ADMINISTRATION	MISCELLANEOUS CHARGES	Sundry Fees	Meter uncovering	Commercial	100.02	114.22
FINANCE	GOVERNANCE & ADMINISTRATION	MISCELLANEOUS CHARGES	Sundry Fees	Meter Uncovering	Industrial	125.02	142.77
FINANCE	GOVERNANCE & ADMINISTRATION	MISCELLANEOUS CHARGES	Sundry Fees	Meter Uncovering	Institution	62.51	71.39
FINANCE	GOVERNANCE & ADMINISTRATION	MISCELLANEOUS CHARGES	Sundry Fees	Meter uncovering fees	High Density	18.76	21.42
FINANCE	GOVERNANCE & ADMINISTRATION	MISCELLANEOUS CHARGES	Sundry Fees	Meter uncovering fees	Low density	31.26	35.70
FINANCE	GOVERNANCE & ADMINISTRATION	MISCELLANEOUS CHARGES	Sundry Fees	Water Deposits Commercial		187.53	214.16
FINANCE	GOVERNANCE & ADMINISTRATION	MISCELLANEOUS CHARGES	Sundry Fees	Water Deposit	Industrial	150.03	171.33
FINANCE	GOVERNANCE & ADMINISTRATION	MISCELLANEOUS CHARGES	Sundry Fees	Water Deposit	water deposit high density	37.51	42.83
FINANCE	GOVERNANCE & ADMINISTRATION	MISCELLANEOUS CHARGES	Sundry Fees	Water Deposit Low Density		37.51	42.83
FINANCE	GOVERNANCE & ADMINISTRATION	MISCELLANEOUS CHARGES	Sundry Fees	Water meter deposit where water is to be supplied by council from hydrants			30.00
HEALTH	SOCIAL SERVICE	MISCELLANEOUS CHARGES	Sundry Fees	COVID Testing (own kits) per person		12.50	14.28
ENGINEERING	GOVERNANCE & ADMINISTRATION	MISCELLANEOUS CHARGES	Prints	reprints , statements, receipts		2.50	2.00
HOUSING	SOCIAL SERVICE	MISCELLANEOUS CHARGES	Search Fees	receipts, leases		12.50	14.28
HOUSING	SOCIAL SERVICE	MISCELLANEOUS CHARGES	Photocopying	Dollar for 4		0.25	0.25
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SUNDRY SALES	Sale of Plants	Bushes & Shrubs		4.65	5.31
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SUNDRY SALES	Sale of Plants	Cutflower (Per bunch)		2.65	3.02
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SUNDRY SALES	Sale of Plants	Ground Cover Plants		2.65	3.02
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SUNDRY SALES	Sale of Plants	Ground Cover (Per Pot)		2.65	3.02
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SUNDRY SALES	Sale of Plants	Indoor Plants (Per pot)		3.75	4.28
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SUNDRY SALES	Sale of Plants	Lawn ( Per bag)		6.63	7.57
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SUNDRY SALES	Sale of Plants	Plant Sales (Seedlings per tray)		3.12	3.57
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SUNDRY SALES	Sale of Plants	Shade Trees	Below 20cm	3.98	4.55
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SUNDRY SALES	Sale of Plants	Shade Trees	Above 20cm	4.65	5.31
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SUNDRY SALES	Sale of Plants	Shrubs (Per pot)		3.75	4.28
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SUNDRY SALES	Sale of Plants	Palm Trees (Per pot)		6.26	7.15
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	MISCELLANEOUS CHARGES	Photography	Photoshooting	Main Park	20.00	22.84
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	MISCELLANEOUS CHARGES	Photography	Video filming	Main Park	20.00	22.84
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	MISCELLANEOUS CHARGES	Photography	Photographing	Main Park	10.00	11.42
ENGINEERING	GOVERNANCE & ADMINISTRATION	CERTIFICATES	Occupation Certificate Fees	Basic Application Fee		125.02	142.77
ENGINEERING	GOVERNANCE & ADMINISTRATION	CERTIFICATES	Occupation Certificate Fees	Certificate of building plan	35% of building plan approved	-	-
ENGINEERING	GOVERNANCE & ADMINISTRATION	CERTIFICATES	Occupation Certificate Fees	Occupation certificate Fees	37 % on approval fees	-	-
ENGINEERING	GOVERNANCE & ADMINISTRATION	CERTIFICATES	Certificate Of Compliance	Domestic		62.51	71.39
ENGINEERING	GOVERNANCE & ADMINISTRATION	CERTIFICATES	Certificate Of Compliance	Private Developers	stands greater than 10 in number	625.11	713.87
ENGINEERING	GOVERNANCE & ADMINISTRATION	CERTIFICATES	Certificate Of Compliance	Private Developers	0-10 stands	250.04	285.55
ENGINEERING	GOVERNANCE & ADMINISTRATION	CERTIFICATES	Rates Clearance Certificate	Commercial, Industrial & Institutions	Administration fee	93.77	107.09
ENGINEERING	GOVERNANCE & ADMINISTRATION	CERTIFICATES	Rates Clearance Certificate	High Density	Administration fee	37.51	42.83
ENGINEERING	GOVERNANCE & ADMINISTRATION	CERTIFICATES	Rates Clearance Certificate	Low Density	Administration fee	62.51	71.39
HEALTH	SOCIAL SERVICE	CERTIFICATES	Food Handlers' Certificates	Fb Sugar - Rapid	Cash	1.25	1.42
HEALTH	SOCIAL SERVICE	CERTIFICATES	Food Handlers' Certificates	Fb Sugar -Lab	Cash	12.50	14.28
HEALTH	SOCIAL SERVICE	CERTIFICATES	Food Handlers' Certificates	Full Blood Count	Cash	18.76	21.42
HEALTH	SOCIAL SERVICE	CERTIFICATES	Food Handlers' Certificates	Liver Function Test	Cash	43.76	49.98
HEALTH	SOCIAL SERVICE	CERTIFICATES	Food Handlers' Certificates	Medical examination form		16.55	18.90
HEALTH	SOCIAL SERVICE	CERTIFICATES	Food Handlers' Certificates	Stool M/C/S	Cash	12.50	14.28
HEALTH	SOCIAL SERVICE	CERTIFICATES	Food Handlers' Certificates	U & E	Cash	18.76	21.42
HEALTH	SOCIAL SERVICE	CERTIFICATES	Food Handlers' Certificates	Urine M/C/S	Cash	8.75	9.99
ENGINEERING	GOVERNANCE & ADMINISTRATION	CERTIFICATES	Structural Certificate	Beams & Columns		6.26	7.15
ENGINEERING	GOVERNANCE & ADMINISTRATION	CERTIFICATES	Structural Certificate	Steel Structures		31.26	35.70
ENGINEERING	GOVERNANCE & ADMINISTRATION	CERTIFICATES	Structural Certificate	Structural Roof Thruss & Other Structures		12.50	14.28
ENGINEERING	GOVERNANCE & ADMINISTRATION	CERTIFICATES	Replacement Of Document/ Agreement	Replacement Of Document/Agreement		15.45	17.65
SPATIAL PLANNING	ROADS	PERMITS	Comm/Buses Permits	Application For Route Authority		62.51	71.39
CHAMBER SEC	ROADS	PERMITS	Comm/Buses Permits	Heavy Duty Trucks-Local		62.51	71.39
CHAMBER SEC	ROADS	PERMITS	Comm/Buses Permits	Heavy Duty Trucks-International		125.02	142.77



DEPARTMENT	PROGRAME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes	2025 USD	2026 USD
SPATIAL PLANNING	ROADS	PERMITS	Comm/Buses Permits	Metered Taxi		43.76	80.00
ENGINEERING	ROADS	PERMITS	Comm/Buses Permits	NRZ Siding Rentals - per sidings		125.02	142.77
ENGINEERING	ROADS	PERMITS	Aircraft	Car Parking in Carport per day	Mutare Aerodrome	10.50	11.99
ENGINEERING	ROADS	PERMITS	Aircraft	Car Parking in carport, casual	Mutare Aerodrome	62.51	71.39
ENGINEERING	ROADS	PERMITS	Aircraft	Parking Fees/aircraft per night	Mutare Aerodrome	25.00	28.55
ENGINEERING	ROADS	PERMITS	Aircraft	Landing fees per engine	up to 3000kgs	18.76	18.76
ENGINEERING	ROADS	PERMITS	Aircraft	Landing fees per engine	3001 kg to 5000kg	50.01	50.01
ENGINEERING	ROADS	PERMITS	Aircraft	Landing fees per engine	5000kgs & above	62.51	62.51
ENGINEERING	ROADS	PERMITS	Aircraft	Landing fees per engine	Mutare Aerodrome	62.51	62.51
HEALTH	SOCIAL SERVICE	LICENCES/PERMITS	Application fee for licence	Barber		-	10.00
HEALTH	SOCIAL SERVICE	LICENCES/PERMITS	Application fee for licence	Beautician		-	15.00
HEALTH	SOCIAL SERVICE	LICENCES/PERMITS	Application fee for licence	Hairdresser- Class A		-	20.00
HEALTH	SOCIAL SERVICE	LICENCES/PERMITS	Application fee for licence	Hairdresser: Class B		-	20.00
HEALTH	SOCIAL SERVICE	LICENCES/PERMITS	Licence Permit fees	Hairdress: Class B		-	100.00
HEALTH	SOCIAL SERVICE	LICENCES/PERMITS	Licence/Permit Renewal fees	Barber		-	28.00
HEALTH	SOCIAL SERVICE	LICENCES/PERMITS	Licence/Permit Renewal fees	Beautician		-	50.00
HEALTH	SOCIAL SERVICE	LICENCES/PERMITS	Licence/Permit Renewal fees	Hairdresser : Class A		-	160.00
HEALTH	SOCIAL SERVICE	LICENCES/PERMITS	Licence/Permit Renewal fees	Hairdress : Class B		-	100.00
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Game Rancher Registration		-	20.00
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Game meat licence		-	175.00
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Inspection fees		-	30.00
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Abattoir		1,053.54	1,203.15
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Accounting Firms		882.76	1,008.11
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Registration Additional Activity	Mutare Registered Premises By-Laws	66.21	75.61
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Ambulance Services		331.04	378.04
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Annual Registration Fee	Food and Beverages manufacturing	-	1,704.10
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Application Fee	Hotel	-	219.43
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Application for Change of Information		88.28	100.81
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Application For Lp Gas Filling	Wholesale Market	220.69	252.03
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Application For Lp Gas Filling	Retailers	132.41	151.22
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Archtectural		496.55	567.06
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Auctioneer		438.98	350.00
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Auto Electrician		395.08	451.18
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Bank	Commercial	3,511.80	4,010.48
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Basic Charge For First Registration(Annually)	Mutare Registered Premises By-Laws	175.59	200.53
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Battery Charging		132.41	151.22
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Beauty Parlour		351.18	401.05
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Betting Houses		1,755.90	2,005.24
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Blast Concrete		601.39	686.79
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Boarding Houses/Guest Houses	Charge Per Room	66.21	75.61
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Borehole Drillers Premises		526.77	601.57
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Brick mouding/sales	Category 2	2,633.85	3,007.86
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Brick mouding/sales	Category 1	790.16	902.36
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Bureau De Change	Commercial	882.76	1,008.11
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Bus Depot	Commercial	-	3,510.78
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Car Assembly	Car Assembly	3,511.80	4,010.48
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Car Parks	Commercial	-	721.77
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Car Rental		441.38	504.06
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Car sale		2,633.85	3,007.86
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Car Wash		263.38	300.78
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Carpentry		882.76	1,008.11
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Casino		1,317.52	1,504.61
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Cellphone Repairs		-	172.10
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Charity Organisations	Hospice/Charity	275.86	315.04
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Cinema Hall		307.28	350.91
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Cleaning Services		-	263.38
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Clearing Agents		1,755.90	2,005.24
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Cloakroom		187.59	70.00
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Coating & Adhesive		307.28	350.91
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Coffee bars,cafes,restaurants, Milk bars etc		-	350.00
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Commercial Office		307.86	351.58
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Commissioner of Oaths		55.17	63.01
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Commodity Broking Premises		614.62	701.90
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Computer Repairs		-	171.91
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Conference Room		702.36	802.09
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Construction Company	Category 1	882.76	1,008.11
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Construction Company	Category 2	1,755.90	2,005.24
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Consultancy		-	350.00
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Courier		-	677.27
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Creative Art & Design		43.90	50.13
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Cycle Repairs	Bicycles	132.41	151.22
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Cycle Repairs	Motor Cycles	210.70	240.62
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Debt Collection	Commercial	263.38	300.78
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Depots		1,986.21	2,268.26
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Digital & Financial Technologies		-	4,520.80
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Dog Breeding		88.28	100.81
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Driving School		551.73	630.07
HEALTH	SOCIAL SERVICE	Licences	Annual Operating Permits	Dry Ports		2,758.63	3,150.36
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	DSTV Services		614.60	701.87
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Educational Institutions	CBD/medium/Low density	551.73	630.07
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Educational Institutions	LGA	331.04	378.04
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Electrical Repairs		263.38	300.78
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Electricians		-	882.76
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Employment Agency		438.98	501.31
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Engineering		1,316.93	1,503.93
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Estate Agents/brokers		1,755.90	2,005.24
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Events Decorations/Planning		-	219.49
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Fabrication		250.04	285.55
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Fencing		-	1,755.90
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Filling Station/Service Station		1,986.21	2,268.26
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Fire Extinguisher Services		351.18	401.05
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Freight/Transport		882.76	1,008.11
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Fumigation		438.98	501.31
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Funeral Parlour		1,317.52	1,504.61
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Gas Filling	Wholesale	1,053.54	1,203.15
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Gas Filling	Retail	351.18	401.05
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Glazing		263.38	300.78
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Grinding Mill	Category 2	882.76	1,008.11
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Grinding mill	Category 1	351.18	401.05
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Gym	CBD	351.18	401.05
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Gym	LGA	175.59	200.53
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Hatchery	Less than or 2 Hatcheries	-	509.43
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Hatchery	Greater than 2 Incubators	-	2,335.63
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Haulage		1,986.21	2,268.26
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Health Institutions	Dialysis Center	-	882.76
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Health Institutions	Laboratory	882.76	1,008.11
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Health Institutions	X-Ray/Radiology/Dignostics	551.73	630.07
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Health Institutions	Physiotherapy	438.98	501.31
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Health Institutions	Mobile Clinic Services	438.98	501.31
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Health Institutions	Surgery/Private Clinic	438.98	501.31
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Health Institutions	Home Nursing	331.04	378.04
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Health Institutions	Pharmacy	438.98	501.31
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Health Report	Education	-	132.42
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Health Report	Medical Institution	-	132.42
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Health Report	Wholesale Liquor	-	757.05
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Hiring	Events Equipment	-	175.30
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Hiring	Plant and Equipment	-	2,886.83
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Horticulture		-	721.77
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Insurance/Assurance		882.76	1,008.11
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Internet Provider/Telecommunication		1,324.14	1,512.17
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Internet Provider	Internet Cafe	198.62	226.83
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Key Cutting		131.70	150.40
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Land Developers		1,324.14	1,512.17
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Landscaping		175.59	200.53
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Laundry	Laundry Services	331.04	378.04
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Licenced Hotels (Charge Per Room)	Mutare Registered Premises By-Laws	110.35	126.01
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Lodge	Charge Per Room	-	66.21
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Lunar Park		526.77	601.57
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Malls	Stall more than 10sqm	350.00	399.70
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Malls	Stall less than 10sqm	150.00	171.30
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Manicure / Pedicure/Massaging		165.52	189.02
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Manufacturing	Food & Beverages	1,755.90	2,005.24
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Manufacturing	Food & Beverages	3,511.80	3,155.11
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Manufacturing	Non Food Items	165.52	189.02
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Manufacturing	Non Food Items	551.73	630.08
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Media Agencies or Commodity Brokers		-	340.00
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Medical Aid Society		1,755.90	2,005.24
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Microfinance/Money Lending		1,755.90	2,005.24
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Mini banking		993.11	1,134.13
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Mining Elution Plant	Mineral Processing	-	1,755.90
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Mobile Money Transfer Agent	Ecocash/O mari/innbucks/telecash etc	-	131.70
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Money Transfer		1,755.90	2,005.24
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Music Studio		-	220.63
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Occasion Gardens		-	882.86
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Pest Control		275.86	315.04
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Photocopying & printing	A4	175.59	200.53
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Photocopying A4 Building Plans & Banners		-	481.95
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Photographer		-	40.00



DEPARTMENT	PROGRAME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes	2025 USD	2026 USD
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Photographic Studios		131.70	170.00
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Plumbing	Category 1	-	263.38
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Plumbing	Category 2	-	882.76
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Postal Agents		131.70	150.40
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Preschool	Medium/Low Density	307.28	350.91
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Preschool	LGA	220.69	252.03
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Private Hospital	Hospital	-	2,000.00
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Produce or Firewood Stalls		-	70.00
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Radio & Tv Repairs		110.35	126.01
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Recording Bars		-	175.00
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Refrigeration Repairs		-	426.07
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Restaurant/Café	Guesthouse/Boarding House/Hotel	-	171.36
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Saloon Above 20 sq metere	Hairdressing/Barbering	438.98	501.31
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Saloon Below 20 sq meters	Hairdressing/Barbering	307.28	350.91
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Sauna	Beauty Palours/Saloons/Hotels	-	700.75
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Sawmillers		1,316.93	1,503.93
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Scrap Metal Dealer		882.76	1,008.11
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Sculpture		55.17	63.01
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Security Firm		882.76	1,008.11
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Shoe Repairs	Repair Workshops	99.31	113.41
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Show Grounds	Temporary Licence	44.14	50.41
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Show Grounds	Temporary Licence	-	40.00
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Showroom	Commercial	-	535.50
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Sign Writing		263.38	300.78
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Sports clubs		438.98	501.31
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Surveying		438.98	501.31
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	T/Shirts printing		198.62	226.83
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Tailoring/Knitting/Embroidery ( 1 to 4 machines/heads per machine)	Small	175.59	200.53
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Tailoring/Knitting/Embroidery ( 5 to 10 machines/heads per machine)	Medium	438.98	501.31
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Tailoring/Knitting/Embroidery ( >10 machines/heads per machine)	Large	-	882.76
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Timber Processing	Category 1	877.95	1,002.62
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Timber Processing	Category 2	1,757.01	2,006.50
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Tin Smith		131.70	150.40
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Tombstone Manufacturer		438.98	501.31
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Trading App Fee for Trading licence		132.41	151.22
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Traditional Healers and herbal shops		-	331.00
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Travel Agents		438.98	501.31
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Truck Inn		1,324.14	1,512.17
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Tyre Mending		198.62	226.83
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Upholstery		-	551.57
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Vehicle Repairs	Category 1	438.98	501.31
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Vehicle Repairs	Ctegory 2	-	1,702.39
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Vehicle Towing	Commercial	-	1,638.78
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Veterinary Surgery		-	438.98
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Video Games/Amusement		175.59	200.53
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Warehousing		438.98	501.31
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Watch Repairs	Repair Workshops	55.17	63.01
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Welding	Category 2	438.98	501.31
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Welding	Category 1	175.59	200.53
HEALTH	SOCIAL SERVICE	PERMITS	Annual Operating Permits	Wheel Alignment		-	605.40
HOUSING	SOCIAL SERVICE	EDUCATION	Library Fees-Sakubva	Internet Access per hour for non-members		-	0.87
HOUSING	SOCIAL SERVICE	EDUCATION	Library Fees-Sakubva/ Dangamvura/Chikanga	Internet Access per 2 hours for members		-	0.87
HOUSING	SOCIAL SERVICE	EDUCATION	Library Fees-Sakubva/ Dangamvura/Chikanga	Adults 3 months		4.72	5.39
HOUSING	SOCIAL SERVICE	EDUCATION	Library Fees-Sakubva/ Dangamvura/Chikanga	Junior 3 Months		2.84	3.24
HOUSING	SOCIAL SERVICE	EDUCATION	Library Fees-Sakubva/ Dangamvura/Chikanga	Reference Only		1.88	2.14
HOUSING	SOCIAL SERVICE	EDUCATION	Library Fees-Sakubva/ Dangamvura/Chikanga	Reference Only	Two weeks	0.95	1.08
HOUSING	SOCIAL SERVICE	EDUCATION	Library Fees-Sakubva/ Dangamvura/Chikanga	Adults 1 month		-	4.35
HOUSING	SOCIAL SERVICE	EDUCATION	Library Fees-Sakubva/ Dangamvura/Chikanga	Junior 1 Month		-	2.61
HOUSING	SOCIAL SERVICE	EDUCATION	Library Fees-Sakubva/ Dangamvura/Chikanga	Adult 6 months		-	7.00
HOUSING	SOCIAL SERVICE	EDUCATION	Library Fees-Sakubva/ Dangamvura/Chikanga	Junior 6 months		-	4.35
HOUSING	SOCIAL SERVICE	EDUCATION	Library Fees-Sakubva/ Dangamvura/Chikanga	Overdue Fine		0.47	0.54
HOUSING	SOCIAL SERVICE	EDUCATION	Library Fees-Sakubva	Printing per copy	Black & white	0.28	0.32
HOUSING	SOCIAL SERVICE	EDUCATION	Education Levy	Council Levy	All Council Schools (per pupil per term)	13.00	14.85
Total							
HOUSING	SOCIAL SERVICE	SPORTS LEVY	Sports Levy	Low Density		1.00	1.14
HOUSING	SOCIAL SERVICE	SPORTS LEVY	Sports Levy	High Density		1.00	1.14
HOUSING	SOCIAL SERVICE	SPORTS LEVY	Sports Levy	Commercial		5.00	5.71
HOUSING	SOCIAL SERVICE	SPORTS LEVY	Sports Levy	Light Industrial		5.00	5.71
HOUSING	SOCIAL SERVICE	SPORTS LEVY	Sports Levy	Heavy Industrial		5.00	5.71
HOUSING	SOCIAL SERVICE	SPORTS LEVY	Sports Levy	Institutional		5.00	5.71
HOUSING	SOCIAL SERVICE	EDUCATION	Library Fees - Turner Memorial	Replacement of lost 1D		1.00	1.00
HOUSING	SOCIAL SERVICE	EDUCATION	Library Fees - Turner Memorial	Printing per copy	Color	0.50	0.50
HOUSING	SOCIAL SERVICE	EDUCATION	Library Fees - Turner Memorial	Textbook Library Daily	Reference Only	0.95	1.08
HOUSING	SOCIAL SERVICE	EDUCATION	Library Fees - Turner Memorial	Textbook Library Weekly	Juniors	2.84	3.24
HOUSING	SOCIAL SERVICE	EDUCATION	Library Fees - Turner Memorial	Sale of books		-	0.87
HOUSING	SOCIAL SERVICE	EDUCATION	Library Fees - Turner Memorial	Textbook for 3 mnths	Reference Only	9.43	10.77
HOUSING	SOCIAL SERVICE	EDUCATION	Library Fees - Turner Memorial	Textbook Library	Reference Only	4.72	5.39
HOUSING	SOCIAL SERVICE	EDUCATION	Library Fees - Turner Memorial	Turner Memorial Lending for 3 mnths	Juniors	4.72	5.39
HOUSING	SOCIAL SERVICE	EDUCATION	Library Fees - Turner Memorial	Textbook Library for 2 weeks	Senior Citizens	4.72	5.39
HOUSING	SOCIAL SERVICE	EDUCATION	Library Fees - Turner Memorial	Turner Memorial Lending for 3 mnths	Adults	6.61	7.55
HOUSING	SOCIAL SERVICE	EDUCATION	Library Fees - Turner Memorial	Textbook Library Monthly	Reference Only	-	-
HOUSING	SOCIAL SERVICE	EDUCATION	Library Fees - Turner Memorial	Turner Memorial Lending for 3 mnths	Distant Membership	13.48	15.39
HOUSING	SOCIAL SERVICE	EDUCATION	Library Fees - Turner Memorial	Textbook Library 6 months	Reference Only	-	15.00
HOUSING	SOCIAL SERVICE	EDUCATION	Library Fees - Turner Memorial	Turner Memorial Lending for 6 mnths	Junior	-	8.00
HOUSING	SOCIAL SERVICE	EDUCATION	Library Fees - Turner Memorial	Turner Memorial Lending for 6 months	Adult	-	13.05
HOUSING	SOCIAL SERVICE	EDUCATION	Library Fees - Turner Memorial	Turner Memorial lending for 1 month	Junior	-	4.34
HOUSING	SOCIAL SERVICE	EDUCATION	Library Fees - Turner Memorial	Turner Memorial Lending for 1 month	Adult	-	10.44
HOUSING	SOCIAL SERVICE	EDUCATION	Library Fees - Turner Memorial	Turner Memorial Lending	Fine for late return	0.95	1.08
HOUSING	SOCIAL SERVICE	EDUCATION	Library Fees - Turner Memorial	Hire of Libraries'Computer Lab	Institutions	170.00	194.14
HOUSING	SOCIAL SERVICE	EDUCATION	Library Fees - Turner Memorial	Hire of Turner Memorial Library Auditorium	Institutions	85.00	97.07
HOUSING	SOCIAL SERVICE	LEVIES	Beer Levy	Beer Levy	3% on traditional beer sales figure	-	-
HOUSING	SOCIAL SERVICE	LEASES	Lease Renewal	Brick Moulding	Sakubva & Dangamvura	93.77	107.09
HOUSING	SOCIAL SERVICE	LEASES	Lease Renewal	Creches		62.51	71.39
HOUSING	SOCIAL SERVICE	LEASES	Lease Renewal	Firewood stall		62.51	71.39
HOUSING	SOCIAL SERVICE	LEASES	Lease Renewal	Tombstones sites		-	100.00
HOUSING	SOCIAL SERVICE	LEASES	Lease Renewal	gas sites		62.51	71.39
HOUSING	SOCIAL SERVICE	LEASES	Lease Renewal	grinding mills		62.51	71.39
HOUSING	SOCIAL SERVICE	LEASES	Lease Renewal	Institutional - Churches, schools		-	100.00
HOUSING	SOCIAL SERVICE	LEASES	Change of Name	Rented Accomodation - Residential		-	50.00
HOUSING	SOCIAL SERVICE	LEASES	Lease Renewal	Prime Commercial - Retail Shops, leased facilities		-	200.00
HOUSING	SOCIAL SERVICE	LEASES	Lease Renewal	Billbords per site - Commercial		-	50.00
HOUSING	SOCIAL SERVICE	LEASES	Lease Renewal	Conner shops		-	50.00
HOUSING	SOCIAL SERVICE	LEASES	Lease Renewal	Offices - Commercial		-	50.00
HOUSING	SOCIAL SERVICE	LEASES	Lease Renewal	Rented Accomodation - Residential		-	25.00
HOUSING	SOCIAL SERVICE	LEASES	Lease Renewal	Open Spaces - Commercial		-	50.00
HOUSING	SOCIAL SERVICE	LEASES	Document Replacement	All Leased Files		-	30.00
HOUSING	SOCIAL SERVICE	LEASES	File Request	All Leased Files		-	15.00
HOUSING	SOCIAL SERVICE	LEASES	Lease Renewal	Markets (Green markets)		31.26	35.70
HOUSING	SOCIAL SERVICE	SALE OF Stands	Sale of Stands	Values are determined by Government Valuers for each and every scheme		-	-

All stakeholders with objections to the proposed tariff structure are advised to lodge them in writing with the Town Clerk on details below not later than 30 days from the date of the first publication which is the **26th of September 2025**

The tariff schedule is also available on **City of Mutare Whatsapp Chatbot Number +263 771 067 779**.  
City of Mutare shall distribute questionnaires to all households and through Google Survey. Kindly Complete the questionnaires and submit them back within the 30 day period indicated above through this **e-mail: budgetconsultations@mutarecity.org**

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MUTARE

K. B. CHAFESUKA

TOWN CLERK