



CITY OF MUTARE

OFFICE OF THE TOWN CLERK

2027 ANNUAL PROPOSED TARIFFS

Notice is hereby given in terms of Urban Council Act [Chapter 29:15] as read together with the Public Finance Management Act [Chapter 22:19], Section 47, that City of Mutare intends to fix charges and tariffs to finance 2027 annual budget.

The Proposed Tariffs are as follows:-

DEPARTMENT	PROGRAME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes	2026 USD	2027 USD
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ASSESSMENT RATES	Private Owners	Land Churches/ Schools/ Clinics Creches	On the value of all Land	0.0012019	0.0012620
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ASSESSMENT RATES	Private Owners	Buildings Churches/ Schools/ Clinics/ Creches	On the valuation of all improvements	0.0003001	0.0003151
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ASSESSMENT RATES	Private Owners	Land Commercial	On the value of all Land	0.0024038	0.0030152
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ASSESSMENT RATES	Private Owners	Buildings Commercial	On the valuation of all improvements	0.0006010	0.0007232
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ASSESSMENT RATES	Private Owners	Land Industry(Light)	On the value of all Land	0.0007907	0.0015244
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ASSESSMENT RATES	Private Owners	Industry Improvements (Light)	On the valuation of all improvements	0.0016869	0.0018092
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ASSESSMENT RATES	Private Owners	Land Industry (Heavy)	On the value of all Land	0.0007907	0.0015244
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ASSESSMENT RATES	Private Owners	Industry Improvements- (Heavy)	On the valuation of all improvements	0.0016869	0.0018092
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ASSESSMENT RATES	Private Owners	Zone 5.2	Chikanga 5.2	1.32	1.38
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ASSESSMENT RATES	Private Owners	Zone 5	Dangamvura	1.32	1.38
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ASSESSMENT RATES	Private Owners	Zone 5	Hobhouse	1.32	1.38
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ASSESSMENT RATES	Private Owners	Zone 6	Sakubva	1.17	1.22
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ASSESSMENT RATES	Private Owners	Zone 6	Chikanga	1.17	1.22
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ASSESSMENT RATES	Private Owners	Zone 6	Dangamvura	1.17	1.22
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ASSESSMENT RATES	Private Owners	Zone 6	Hobhouse	1.17	1.22
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ASSESSMENT RATES	Private Owners	Zone 6	Lot 1 Dora	1.17	1.22
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ASSESSMENT RATES	Private Owners	Zone 7.1	Hobhouse	0.95	1.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ASSESSMENT RATES	Private Owners	Zone 7.1	Dangamvura	0.95	1.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ASSESSMENT RATES	Private Owners	Zone 7.1	Chikanga	0.95	1.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ASSESSMENT RATES	Private Owners	Zone 7	Dangamvura	1.03	1.08
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ASSESSMENT RATES	Private Owners	Zone 7	Sakubva	1.03	1.08
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ASSESSMENT RATES	Private Owners	Zone 7.1	Sakubva	0.95	1.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ASSESSMENT RATES	Private Owners	Zone 7.2	Dangamvura	0.89	0.94
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ASSESSMENT RATES	Private Owners	Zone 7.2	Chikanga	0.89	0.94
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ASSESSMENT RATES	Private Owners	Zone 7.2	Hobhouse	0.89	0.94
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ASSESSMENT RATES	Private Owners	Zone 8	Fernvalley	1.79	2.05
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ASSESSMENT RATES	Private Owners	Zone 8.2	Weirmouth	1.79	2.05
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ASSESSMENT RATES	Private Owners	Zone 4 - Medium Density	Florida/ Yeovil/Westlea	1.55	1.79
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ASSESSMENT RATES	Private Owners	Zone 1	Murambi/Tiger Kloof/Utopia	2.23	2.57
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ASSESSMENT RATES	Private Owners	Zone 3	Avenues Zone 3 -	1.79	2.05
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ASSESSMENT RATES	Private Owners	Zone 2	Fairbridge/Palmerstone/Greenside/ Beira Corridor/Morning Side/ Bordervale	2.00	2.30
FINANCE	GOVERNANCE	LICENCES	Cycle Licences	Application for licence		15.00	15.00
FINANCE	GOVERNANCE	LICENCES	Cycle Licences	Application for a duplicate licence		5.00	5.00
FINANCE	GOVERNANCE	LICENCES	Cycle Licences	Change of ownership fees		5.00	5.00
FINANCE	GOVERNANCE	LICENCES	Cycle Licences	Storage fees		1.00	1.00
HEALTH	SOCIAL SERVICES	LICENCES	Dog Licences	Dog & Spayed Bitch	Mutare [Dog Licencing And Control] By-Law 1986	5.04	5.29
HEALTH	SOCIAL SERVICES	LICENCES	Dog Licences	Failure To Vaccinate	Mutare [Dog Licencing And Control] By-Law 1986	25.20	26.46
HEALTH	SOCIAL SERVICES	LICENCES	Dog Licences	Unspayed Bitch	Mutare [Dog Licencing And Control] By-Law 1986	16.70	17.54
HEALTH	SOCIAL SERVICES	LICENCES	Dog Licences	Application for licence		free	free
HEALTH	SOCIAL SERVICES	LICENCES	Dog Licences	Replacement of badge		5.00	5.00
HEALTH	SOCIAL SERVICES	LICENCES	Dog Licences	Application fee for keeping dogs beyond the permitted threshold		20.00	20.00
HEALTH	SOCIAL SERVICES	LICENCES	Hawkers' Licences	Hawkers Licence: Pedestrian		25.20	26.46
HEALTH	SOCIAL SERVICES	LICENCES	Hawkers' Licences	Moving Vehicle		100.81	105.85
HEALTH	SOCIAL SERVICES	LICENCES	Hawkers' Licences	Push Cart		37.80	39.69
HEALTH	SOCIAL SERVICES	LICENCES	Hawkers' Licences	Trucks		1,002.62	1,052.75
HEALTH	SOCIAL SERVICES	LICENCES	Hawkers' and Vendors' fees	Application fees	Licence for Vendors, Flea Market, Hawkers	5.00	5.00
HEALTH	SOCIAL SERVICES	LICENCES	Hawkers' and Vendors' fees	Permit fees	Stall or Bay for Vendors	10.00	10.00
HEALTH	SOCIAL SERVICES	LICENCES	Hawkers' and Vendors' fees	Permit fees	Bay or Stall	29.77	29.77
HEALTH	SOCIAL SERVICES	LICENCES	Hawkers' and Vendors' fees	Renewal of licence/permit		10.00	10.00
FINANCE	SOCIAL SERVICES	LICENCES	Liquor Licences	Bar Hotel		20.00	20.00
FINANCE	SOCIAL SERVICES	LICENCES	Liquor Licences	Bottle Store		20.00	20.00
FINANCE	SOCIAL SERVICES	LICENCES	Liquor Licences	Casino		20.00	20.00
FINANCE	SOCIAL SERVICES	LICENCES	Liquor Licences	Clubs		20.00	20.00
FINANCE	SOCIAL SERVICES	LICENCES	Liquor Licences	Bar		20.00	20.00
FINANCE	SOCIAL SERVICES	LICENCES	Liquor Licences	Liquor Licence Inspection		20.00	20.00
FINANCE	SOCIAL SERVICES	LICENCES	Liquor Licences	Lodge		20.00	20.00
FINANCE	SOCIAL SERVICES	LICENCES	Liquor Licences	Night Club		20.00	20.00
FINANCE	SOCIAL SERVICES	LICENCES	Liquor Licences	Restaurant		20.00	20.00
HEALTH	GOVERNANCE	LICENCES	Operating Licences	Renewal fee of taxi operating licence		43.76	43.76
HEALTH	GOVERNANCE	LICENCES	Operating Licences	Taxi driver's badge fee		20.00	20.00
HEALTH	GOVERNANCE	LICENCES	Operating Licences	Replacement of a lost or destroyed badge or licence		20.00	20.00
HEALTH	GOVERNANCE	LICENCES	Operating Licences	Commuter Omnibus (per term)	Up to 18 passenger vehicle	142.77	142.77
HEALTH	GOVERNANCE	LICENCES	Operating Licences	Commuter Omnibus (per term)	Above 33 passengers	214.16	214.16
HEALTH	GOVERNANCE	LICENCES	Operating Licences	Commuter Omnibus (per term)	Up to 33 passengers	171.33	171.33
FINANCE	GOVERNANCE	LICENCES	Operating Licences	Shop Licences	1 to 30 m/sq.	200.00	200.00
FINANCE	GOVERNANCE	LICENCES	Operating Licences	Shop Licences	31 to 50 m/sq.	300.00	300.00
FINANCE	GOVERNANCE	LICENCES	Operating Licences	Shop Licences	51 to 120 m/sq.	400.00	400.00
FINANCE	GOVERNANCE	LICENCES	Operating Licences	Shop Licences	121 m/sq. and above	500.00	500.00
FINANCE	GOVERNANCE	LICENCES	Operating Licences	Shop Licences	Cornershop	200.00	200.00
HEALTH	GOVERNANCE	LICENCES	Operating Licences	Garages Licences	1 - 25m²	120.00	120.00
HEALTH	GOVERNANCE	LICENCES	Operating Licences	Garages Licences	26-100m²	150.00	150.00
HEALTH	GOVERNANCE	LICENCES	Operating Licences	Garages Licences	101-200m²	200.00	200.00
HEALTH	GOVERNANCE	LICENCES	Operating Licences	Garages Licences	201-400m²	250.00	250.00
HEALTH	GOVERNANCE	LICENCES	Operating Licences	Garages Licences	401-500m²	300.00	300.00
HEALTH	GOVERNANCE	LICENCES	Operating Licences	Garages Licences	501-700m²	450.00	450.00
HEALTH	GOVERNANCE	LICENCES	Operating Licences	Garages Licences	701-1000m²	600.00	600.00
HEALTH	GOVERNANCE	LICENCES	Operating Licences	Garages Licences	1001 - upwards m²	750.00	750.00
HEALTH	SOCIAL SERVICES	LICENCES	Operating Licences	Additional Class		20.00	20.00
HEALTH	SOCIAL SERVICES	LICENCES	Operating Licences	Shop Licence Application fee		20.00	20.00
SPATIAL PLANNING	GOVERNANCE	APPLICATION FEES	Application Fees	Special Consent/Change of Property use	Basic application fees	428.32	1,000.00
ENGINEERING	GOVERNANCE	APPLICATION FEES	Application Fees	Borehole Drilling - Residential		14.28	14.99
ENGINEERING	GOVERNANCE	APPLICATION FEES	Application Fees	Borehole Drilling - Commercial		28.55	29.98
HOUSING	SOCIAL SERVICES	APPLICATION FEES	Application Fees	Occupation of Council properties		10.00	10.50
HOUSING	SOCIAL SERVICES	APPLICATION FEES	Application Fees	Commercial /Industrial/Institutional Infill		571.10	599.65
HOUSING	SOCIAL SERVICES	APPLICATION FEES	Application Fees	Housing waiting list application	High density	28.55	28.55
HOUSING	SOCIAL SERVICES	APPLICATION FEES	Application Fees	Housing waiting list application	Low Density	57.11	57.11
HOUSING	SOCIAL SERVICES	APPLICATION FEES	Application Fees	Housing waiting list application	Medium	44.10	44.10
HOUSING	SOCIAL SERVICES	APPLICATION FEES	Application Fees	Waiting list application	Greenmarket	63.01	63.01
HOUSING	SOCIAL SERVICES	APPLICATION FEES	Application Fees	Waiting list application	Rented Properties	12.60	12.60
HOUSING	SOCIAL SERVICES	APPLICATION FEES	Application Fees	Waiting list application	Markets	11.34	11.34
HOUSING	SOCIAL SERVICES	APPLICATION FEES	Application Fees	Waiting List Renewal	Low Density	12.60	12.60
HOUSING	SOCIAL SERVICES	APPLICATION FEES	Application Fees	Waiting List Renewal	Medium	10.08	10.08
HOUSING	SOCIAL SERVICES	APPLICATION FEES	Application Fees	Waiting List Renewal	High density	6.30	6.30
HOUSING	SOCIAL SERVICES	APPLICATION FEES	Application Fees	Waiting List Renewal	Markets	3.78	3.78
HOUSING	SOCIAL SERVICES	APPLICATION FEES	Application Fees	Waiting List Renewal	Greenmarket	20.00	20.00
SPATIAL PLANNING	GOVERNANCE	APPLICATION FEES	Application Fees	Sub-division and consolidation applications	First 10 subdivisions including rem.	71.39	74.96
SPATIAL PLANNING	GOVERNANCE	APPLICATION FEES	Application Fees	Sub-division and consolidation applications	Basic Application Fees - Subdivision	428.32	470.00
SPATIAL PLANNING	GOVERNANCE	APPLICATION FEES	Application Fees	Sub-division and consolidation applications	Basic Application Fees -- Consolidation	428.32	940.00
SPATIAL PLANNING	GOVERNANCE	APPLICATION FEES	Application Fees	Sub-division and consolidation applications	For the next 15 subdivisions	42.83	44.97
SPATIAL PLANNING	GOVERNANCE	APPLICATION FEES	Application Fees	Sub-division and consolidation applications	For all additional subdivisions	14.28	14.99
SPATIAL PLANNING	GOVERNANCE	APPLICATION FEES	Application Fees	Sub-division and consolidation applications	For the next 10 subdivisions	60.36	63.37
SPATIAL PLANNING	GOVERNANCE	APPLICATION FEES	Application Fees	Sub-division and consolidation applications	For the next 20 subdivisions	28.55	29.98
SPATIAL PLANNING	GOVERNANCE	APPLICATION FEES	Application Fees	Town Planning Fees	Basic applications	142.77	149.91
HOUSING	SOCIAL SERVICES	APPLICATION FEES	Application Fees	Application fee for permit to carry out urban agriculture		5.00	5.25
HOUSING	SOCIAL SERVICES	APPLICATION FEES	Application Fees	Application for permit to erect structures		5.00	5.25
SPATIAL PLANNING	GOVERNANCE	APPLICATION FEES	Application Fees	Encroachment Fee	-	-	594.00
SPATIAL PLANNING	GOVERNANCE	APPLICATION FEES	Application Fees	Permit Fee		20.00	21.00
SPATIAL PLANNING	GOVERNANCE	GENERAL FEES	Wayleave Charges			375.00	393.75
SPATIAL PLANNING	GOVERNANCE	GENERAL FEES	Search Fees	Permit Replacement		375.00	393.75
SPATIAL PLANNING	GOVERNANCE	GENERAL FEES	Search Fees	Town Planning Fees		100.00	105.00
SPATIAL PLANNING	GOVERNANCE	GENERAL FEES	Ranking Facility	Town Planning Fees		125.02	131.27
HOUSING	SOCIAL SERVICES	LAND ADMINISTRATION FEES	Cession Fees	Cession Fees-Commercial CBD		1,427.74	1,499.13
HOUSING	SOCIAL SERVICES	LAND ADMINISTRATION FEES	Cession Fees	Cession fee - Industrial		2,855.48	2,998.26

DEPARTMENT	PROGRAME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes		2026 USD	2027 USD
HOUSING	SOCIAL SERVICES	LAND ADMINISTRATION FEES	Cession Fees	Cession Fees-Commercial	Commercial - LGA		1,070.81	1,124.35
HOUSING	SOCIAL SERVICES	LAND ADMINISTRATION FEES	Cession Fees	Heirship			171.33	179.90
HOUSING	SOCIAL SERVICES	LAND ADMINISTRATION FEES	Cession Fees	High Density			285.55	299.83
HOUSING	SOCIAL SERVICES	LAND ADMINISTRATION FEES	Cession Fees	Institution			2,141.61	2,248.69
HOUSING	SOCIAL SERVICES	LAND ADMINISTRATION FEES	Cession Fees	Low Density			713.87	749.56
HOUSING	SOCIAL SERVICES	LAND ADMINISTRATION FEES	Other Land Administration Fees	Housing Admin fee	All Residential		214.16	224.87
HOUSING	SOCIAL SERVICES	LAND ADMINISTRATION FEES	Other Land Administration Fees	Housing Admin fee	Commercial LGA		252.03	264.63
HOUSING	SOCIAL SERVICES	LAND ADMINISTRATION FEES	Other Land Administration Fees	Housing Admin fee	Commercial Stands Town		378.04	396.94
HOUSING	SOCIAL SERVICES	LAND ADMINISTRATION FEES	Other Land Administration Fees	Housing Admin fee	Industrial		504.06	529.26
HOUSING	SOCIAL SERVICES	LAND ADMINISTRATION FEES	Other Land Administration Fees	Housing Admin fee	Institutional		456.80	479.64
HOUSING	SOCIAL SERVICES	LAND ADMINISTRATION FEES	Other Land Administration Fees	Housing Admin fee	Rented Properties		20.01	21.01
HOUSING	SOCIAL SERVICES	LAND ADMINISTRATION FEES	Other Land Administration Fees	Housing Admin fee	LP Gas Sites		79.94	83.94
HOUSING	SOCIAL SERVICES	LAND ADMINISTRATION FEES	Other Land Administration Fees	Mease Renewal fee	LP Gas Sites		34.26	35.97
HOUSING	SOCIAL SERVICES	LAND ADMINISTRATION FEES	Other Land Administration Fees	File Inspection/Perusal	All		30.00	31.50
HOUSING	SOCIAL SERVICES	LAND ADMINISTRATION FEES	Other Land Administration Fees	Confirmation of Property Ownership	All		15.00	15.75
HOUSING	SOCIAL SERVICES	LAND ADMINISTRATION FEES	Other Land Administration Fees	Filing of Documents			7.15	7.50
HOUSING	SOCIAL SERVICES	LAND ADMINISTRATION FEES	Other Land Administration Fees	Replacement of Documents			28.55	29.98
HOUSING	SOCIAL SERVICES	LAND ADMINISTRATION FEES	Other Land Administration Fees	Search fees for Documents			14.28	14.99
HOUSING	SOCIAL SERVICES	LAND ADMINISTRATION FEES	Other Land Administration Fees	Tender Fees	Sale Of Land/Inst /Comm		142.77	149.91
HOUSING	SOCIAL SERVICES	LAND ADMINISTRATION FEES	Other Land Administration Fees	Tender Fees	Lease of Land Inst /Comm		71.39	74.96
CHAMBER SEC	GOVERNANCE	ADMINISTRATION FEES	Other Administration Fees	Search Fees for Documents				14.99
SPATIAL PLANNING	GOVERNANCE	LAND ADMINISTRATION FEES	Other Land Administration Fees	Liquor Licences Recommendation			100.00	100.00
ENGINEERING	GOVERNANCE & ADMIN	LAND ADMINISTRATION FEES	Other Land Administration Fees	Site Plan Searches			7.15	7.50
ENGINEERING	GOVERNANCE & ADMIN	LAND ADMINISTRATION FEES	Other Land Administration Fees	Special Infrastructure charge	For Council adopted scheme only		28.55	29.98
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Wayleave Charges	Wayleave Charges development	+1% on cost of project		-	-
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Beacon Inspection Certificate at setting out stage prior to building inspection			42.83	44.97
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Diagram Cancellation			285.55	299.83
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	General Plan Cancellation			2,141.61	2,248.69
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	General Plan Searches			7.15	7.50
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Levelling	Basic fee		428.32	449.74
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Levelling	Additional per point		142.77	149.91
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Pegging - Non Title surveys (per stand)			299.78	314.76
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Pointing out of beacons	Per stand or part thereof		42.83	44.97
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	property surveys and registrations			713.87	749.56
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Processing Replacement Diagrams	(original lost/mutilated) - per copy		214.16	224.87
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Relocation (peg identification) per stand or part thereof	Title Survey (per stand) - High density residential		359.73	377.72
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Relocation (peg identification) per stand or part thereof	Title - Low Density		719.46	755.43
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Relocation (peg identification) per stand or part thereof	Title Survey (per stand) - - Commercial		959.28	1,007.24
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Title Survey	Title - High Density		713.87	749.56
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Title Survey	Title Survey (per stand) - - industrial & institutional		1,142.19	1,199.30
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Search fees			14.28	14.99
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Setting Out (construction sites per stand)			713.87	749.56
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Site Plan Draughting	(from high density township surveys, e.g. (per stand		28.55	29.98
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Site plan inspection			28.55	29.98
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Survey consultations	Consultation (0-30 minutes)		4.28	4.50
SPATIAL PLANNING	GOVERNANCE	PENALTIES	Fines	Non Development charge per year	Annual rates x 1.6		-	-
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Survey consultations	Consultation (31 mins-60 mins)		7.15	7.50
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Survey consultations	Consultation +60 minutes		17.14	17.99
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Tacheometry	Basic fee		428.32	449.74
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Tacheometry	Additional fee per 1000sqm		142.77	149.91
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Topographic Surveys	Basic Fees		428.32	449.73
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Topographic Surveys	Additional per 1000sqm		142.77	149.91
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Verification of Survey			28.55	29.98
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Infrastructure Mapping	Base Rate per Project		228.40	238.82
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Infrastructure Mapping	Additional Layering per layer		57.10	59.96
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Infrastructure Mapping	Data Processing per hour		34.26	35.97
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Drone Surveys	Base Rate per survey		571.00	599.55
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Drone Surveys	Area Coverage per square meter		114.20	119.91
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Drone Surveys	Data Analysis per hour		57.10	59.96
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	House to House Surveys	Base Rate per survey		171.30	179.87
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	House to House Surveys	Per Household		5.71	6.00
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	House to House Surveys	Data Entry per hour		22.84	23.98
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Data Collection	Base Rate per Project		114.20	119.91
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Data Collection	Per Data Point		1.14	1.20
ENGINEERING	GOVERNANCE	LAND ADMINISTRATION FEES	Survey Charges	Data Collection	Data Cleaning per hour		28.55	29.98
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - erection	Administration for late tombstone erection	10 % charge of tombstone		-	-
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery	Grave Maintenance (grass clearing)	Per grave		6.30	6.30
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery	Tombstone Repair/Tombstone maintenance	Per grave		30.00	31.50
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery	Search Fees for grave			14.28	14.99
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery	Tombstone Tempering			285.55	299.83
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery	Tombstone Erection			63.01	66.16
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery	Grave Extension			35.70	37.48
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of ashes in memorial ashes	Resident		71.39	74.96
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of ashes in memorial	Non Resident		99.94	104.94
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of body in grave including excavation (Yeovil)	Child (weekend/holidays) Res		56.35	59.16
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of body in grave including excavation (Yeovil)	Child (weekend/holidays) (Non residents)		85.66	89.95
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of body in grave including excavation (Yeovil)	Child (during the week) (residents)		42.65	44.78
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of body in grave including excavation (Yeovil)	Child (during the week) (Non-residents)		56.00	58.80
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of body in grave including excavation (Yeovil) With Paid up Reservation	Adult casket (weekdays)Res		117.84	123.73
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of body in grave including excavation (Yeovil) Without Reservation	Adult casket (weekdays)Res			800.83
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of body in grave including excavation (Yeovil)	Adult casket(weekdays)Non Res		149.20	156.66
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of body in grave including excavation (Yeovil)	Adult Casket (weekend/holidays) Res		133.58	140.26
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of body in grave including excavation (Yeovil)	Adult Casket (weekend/holidays) Non Res		164.95	173.20
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of body in grave including excavation (Yeovil)	Adult Jumbo casket (weekday)Res		157.07	164.92
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of body in grave including excavation (Yeovil)	Adult Jumbo casket (weekday) Non Res		189.16	198.62
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of body in grave including excavation (Yeovil)	Adult Jumbo casket (weekend/ holidays)Res		169.68	178.17
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of body in grave including excavation (Yeovil)	Adult Jumbo casket (weekend/ holidays) Non Res		204.18	214.39
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of body in grave including excavation (Yeovil)	Adult fish type/ Muslim burial (weekday) Res		78.59	82.52
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of body in grave including excavation (Yeovil)	Adult fish type/ Muslim burial (weekday) Non Res		96.59	101.42
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of body in grave including excavation (Yeovil)	Adult fish type(weekend/holidays) Res		96.59	101.42
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of body in grave including excavation (Yeovil)	Adult fish type(weekend/holidays) Non Res		110.32	115.83
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Exhumation of body from grave	Within 12 months of burial (resident)		285.55	299.83
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Exhumation of body from grave	Weekends/holidays- After 12 months of burial (non resident)		499.71	524.70
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Exhumation of body from grave	Within 12 months of burial (Non resident)		428.32	449.74
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Exhumation of body from grave	Weekends/holidays- After 12 months of burial (resident)		356.94	374.78
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Hire of Crematorium	Non Residents		342.60	359.73
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Hire of Crematorium	Residents		285.50	299.78
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Open Existing grave for any additional burial	Child during the weekend/holiday (resident)		171.33	179.90
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Open Existing grave for any additional burial	Adult during the weekend/holiday (resident)		713.87	749.56
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Open Existing grave for any additional burial	Adult during the week (non resident)		713.87	749.56
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Open Existing grave for any additional burial	Child during the week (non resident)		178.47	187.40
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Open Existing grave for any additional burial	Child (During the weekend) (non residents)		242.72	254.85

DEPARTMENT	PROGRAME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes		2026 USD	2027 USD
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Open Existing grave for any additional burial	Adult during the weekend/holiday (Non-resident)		713.87	749.56
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Open Existing grave for any additional burial	Child during the week (resident)		142.77	149.91
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Open Existing grave for any additional burial	Adult during the week (resident)		285.55	299.83
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Open Existing grave for additional burial without prior application etc			856.64	899.48
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Renewal of reservation after 5 years Town			31.50	33.08
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Reservation of plot for Group Town per grave after 5 years				3,000.00
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Renewal of reservation of plot for Group Town per grave after 5 years			945.11	992.36
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	GRAVE DIPENNING (All Cemeteries)			142.77	149.91
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Burial of 2 bodies upon application	in one grave		1,070.81	1,124.35
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Penalty for committing cemetery offence			285.55	299.83
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Application for exclusive right of burial			203.96	214.16
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - Town	Lined Grave			34.00	35.70
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - LGA	Burial of body in grave including excavation	FISH TYPE- Adult (during the week) (residents)		35.70	37.48
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - LGA	Burial of body in grave including excavation	FISH TYPE- Adult (during the week) (non-residents)		35.70	37.48
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - LGA	Burial of body in grave including excavation	FISH TYPE- Adult (weekend/ holiday) (res)		35.70	37.48
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - LGA	Burial of body in grave including excavation	FISH TYPE- Adult (weekend/ holiday) (non-res)		61.00	64.05
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - LGA	Burial of body in grave including excavation	Child (during the week) (residents)		21.42	22.49
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - LGA	Burial of body in grave including excavation	Child (weekdays)Non Res		40.24	42.25
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - LGA	Burial of body in grave including excavation	Child (during the weekend) (residents)		40.00	42.00
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - LGA	Burial of body in grave including excavation	Child (during the weekend) (non residents)		47.00	49.35
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - LGA	Burial of body in grave including excavation	Adult Jumbo casket (weekdays) Res		120.73	126.76
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - LGA	Burial of body in grave including excavation	Adult Jumbo casket (weekdays) Non Res		131.90	138.50
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - LGA	Burial of body in grave including excavation	Adult Jumbo casket (weekend/ holidays)Res		131.90	138.50
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - LGA	Burial of body in grave including excavation	Adult Jumbo casket (weekend/ holidays) Non Res		155.88	163.68
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - LGA	Burial of body in grave including excavation	CASKET-Adult (weekdays) Res		80.48	84.51
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - LGA	Burial of body in grave including excavation	CASKET-Adult (weekdays) Non Res		95.93	100.72
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - LGA	Burial of body in grave including excavation	CASKET-Adult (weekend)Res		95.93	100.72
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - LGA	Burial of body in grave including excavation	CASKET-Adult (weekend) Non-Res		110.00	115.50
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - LGA	Exhumation of body from grave	Within 12 months of burial		428.32	449.74
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - LGA	Exhumation of body from grave	After 12 months of burial		499.71	524.70
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - LGA	Open existing grave for additional burial	Adult		356.94	374.78
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - LGA	Open existing grave for additional burial	Child		178.47	187.40
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - LGA	refundable deposits	equal to grave fee		5.52	5.80
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - LGA	Renewal of reservation after 5 years LGA	individual		31.50	33.08
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - LGA	Application for reservation LGA			189.02	198.47
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - LGA	Reservation of plots for Group per grave LGA after 5 years	group			2,000.00
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - LGA	Renewal of reservation of plots for Group per grave LGA after 5 years	individual		18.90	19.85
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - LGA	Renewal of reservation of plots for Group per grave LGA after 5 years	group		126.01	132.31
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - LGA	Reservation of memorial plot (resident)	Reservation of memorial plot (resident)		142.77	149.91
HOUSING	SOCIAL SERVICES	CEMETERY FEES	Grave Fees-Cemetery - LGA	Tombstone Tempering			285.55	299.83
CHAMBER SEC	SOCIAL SERVICES	HEALTH FEES	Ambulance Fees	ICU	Local		35.70	37.48
CHAMBER SEC	SOCIAL SERVICES	HEALTH FEES	Ambulance Fees	Local			21.42	22.49
CHAMBER SEC	SOCIAL SERVICES	HEALTH FEES	Ambulance Fees	Long Range	Per km		2.86	3.00
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Mutare I.D. Hospital	Admission Fees-	Foreigners		142.77	180.68
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Mutare I.D. Hospital	Admission Fees-	Adults		42.83	54.18
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Mutare I.D. Hospital	Admission Fees-	Children		28.55	36.12
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Mutare I.D. Hospital	Outpatients Consultation Fees - - Children - Above 5 Years			4.28	5.16
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Mutare I.D. Hospital	Outpatients Consultation Fees - - Chronic Diseases - Below 65 Years			5.92	7.14
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Mutare I.D. Hospital	Outpatients Consultation Fees - - Adults			7.49	9.43
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Child Clinic Town	Outpatients Consultation Fees - - Children - Above 5 Years			4.28	5.16
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Town	Outpatients Consultation Fees - - Chronic Diseases - Above 65 Years			free	free
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees- Clinic Town	Outpatients Consultation Fees - - Chronic Diseases - Below 65 Years			4.28	5.16
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Child Clinic Town	Outpatients Consultation Fees - - Adults			7.49	9.43
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Florida	Maternity-	For ANC Booked Elsewhere		21.42	27.09
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Florida	Maternity-	Post Natal Booked Elsewhere		21.42	27.09
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Florida	Maternity-	Unbooked		57.11	72.26
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Florida	Maternity-	BBA Unbooked		14.28	18.18
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Florida	Maternity-	Booked		35.70	45.16
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Florida	Non-Booked For WBC Consultation And Examination			14.28	18.18
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Florida	Outpatients Consultation Fees - - Children - Above 5 Years			4.28	5.16
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Florida	Outpatients Consultation Fees - - Chronic Diseases - Below 65 Years			5.92	7.14
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Florida	Outpatients Consultation Fees - - Adults			7.49	9.43
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Fern Valley	Creche Entry Forms			4.35	5.22
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Fern Valley	Delivery At Clinic But Booked Elsewhere			42.83	54.18
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Fern Valley	Duplicate Birth Records			7.15	8.58
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Fern Valley	Maternity-	For An Booked Elsewhere		21.42	27.09
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Fern Valley	Maternity-	Post Natal Booked Elsewhere		21.42	27.09
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Fern Valley	Maternity-	Unbooked		57.11	72.26
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Fern Valley	Maternity	BBA Unbooked		14.28	18.18
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Fern Valley	Maternity-	Booked		35.70	45.16
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Fern Valley	Non-Booked For WBC Consultation And Examination			14.28	18.18
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Fern Valley	Outpatients Consultation Fees - - Children - Above 5 Years			4.28	5.16
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Fern Valley	Outpatients Consultation Fees - - Chronic Diseases - Below 65 Years			5.92	7.14
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Fern Valley	Outpatients Consultation Fees - - Adults			7.49	9.43
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic S.O.P.D	Creche Entry Forms			4.35	5.22
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic S.O.P.D	Delivery At Clinic But Booked Elsewhere			42.83	54.18
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic S.O.P.D	Duplicate Birth Records			7.15	8.58
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic S.O.P.D	Maternity-	For An Booked Elsewhere		21.42	27.09
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic S.O.P.D	Maternity-	Post Natal Booked Elsewhere		21.42	27.09
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic S.O.P.D	Maternity-	Unbooked		57.11	72.26
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic S.O.P.D	Maternity	BBA Unbooked		14.28	18.18
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic S.O.P.D	Maternity-	Booked		35.70	45.16
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic S.O.P.D	Non-Booked For WBC Consultation And Examination			14.28	18.18

DEPARTMENT	PROGRAME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes		2026 USD	2027 USD
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic S.O.P.D	Outpatients Consultation Fees - - Chronic Diseases - Below 65 Years			5.92	7.14
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic S.O.P.D	Outpatients Consultation Fees - - Children - Above 5 Years			4.28	5.16
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic S.O.P.D	Outpatients Consultation Fees - - Chronic Diseases - Above 65 Years			free	free
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic S.O.P.D	Outpatients Consultation Fees - - Children - Below 5 Years			free	free
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic S.O.P.D	Outpatients Consultation Fees - - Adults			7.49	9.43
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Admission Fees-	Foreigners		142.77	180.68
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Admission Fees-	Adults		42.83	54.18
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Admission Fees-	Children		28.55	36.12
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Creche Entry Forms			4.35	5.22
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Delivery At Clinic But Booked Elsewhere			42.83	54.18
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Duplicate Birth Records			7.15	8.58
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Maternity-	For An Booked Elsewhere		21.42	27.09
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Maternity-	Post Natal Booked Elsewhere		21.42	27.09
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Maternity-	Unbooked		57.11	72.26
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Maternity	BBA Unbooked		21.42	27.09
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Maternity-	Booked		35.70	45.16
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Non-Booked For WBC Consultation And Examination			14.28	18.18
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Outpatients Consultation Fees - - Children - Above 5 Years			4.28	5.14
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Outpatients Consultation Fees - - Chronic Diseases - Above 65 Years			free	free
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Outpatients Consultation Fees - - Children - Below 5 Years			free	free
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Outpatients Consultation Fees - - Chronic Diseases - Below 65 Years			5.92	7.14
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Outpatients Consultation Fees - - mortuary fees	fees per night-		-	-
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Clinic Sakubva H.C	Outpatients Consultation Fees - - Adults			7.49	9.43
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Chikanga Clinic	Creche Entry Forms			4.35	5.22
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Chikanga Clinic	Delivery At Clinic But Booked Elsewhere			42.83	54.18
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Chikanga Clinic	Duplicate Birth Records			7.15	8.58
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Chikanga Clinic	Maternity-	For An Booked Elsewhere		21.42	27.09
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Chikanga Clinic	Maternity-	Post Natal Booked Elsewhere		21.42	27.09
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Chikanga Clinic	Maternity-	Unbooked		57.11	72.26
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Chikanga Clinic	Maternity	BBA Unbooked		14.28	18.18
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Chikanga Clinic	Maternity-	Booked		35.70	45.16
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Chikanga Clinic	Non-Booked For WBC Consultation And Examination			14.28	14.99
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Chikanga Clinic	Outpatients Consultation Fees - - Children - Above 5 Years			4.28	5.16
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Chikanga Clinic	Outpatients Consultation Fees - - Chronic Diseases - Above 65 Years			free	free
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Chikanga Clinic	Outpatients Consultation Fees - - Children - Below 5 Years			free	free
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Chikanga Clinic	Outpatients Consultation Fees - - Chronic Diseases - Below 65 Years			5.92	7.14
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Chikanga Clinic	Outpatients Consultation Fees - - Adults			7.49	9.43
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-D Mvura Polyclinic	Creche Entry Forms			4.35	5.22
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-D Mvura Polyclinic	Delivery At Clinic But Booked Elsewhere			42.83	54.18
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-D Mvura Polyclinic	Duplicate Birth Records			7.15	8.58
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-D Mvura Polyclinic	Maternity-	For An Booked Elsewhere		21.42	27.09
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-D Mvura Polyclinic	Maternity-	Post Natal Booked Elsewhere		21.42	27.09
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-D Mvura Polyclinic	Maternity-	Unbooked		57.11	72.26
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-D Mvura Polyclinic	Maternity	BBA Unbooked		14.28	18.18
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-D Mvura Polyclinic	Maternity-	Booked		35.70	45.16
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-D Mvura Polyclinic	Non-Booked For WBC Consultation And Examination			14.28	18.18
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-D Mvura Polyclinic	Outpatients Consultation Fees - - Children - Above 5 Years			4.28	5.16
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-D Mvura Polyclinic	Outpatients Consultation Fees - - Children - Below 5 Years			free	free
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-D Mvura Polyclinic	Outpatients Consultation Fees - - Chronic Diseases - Below 65 Years			5.92	7.14
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-D Mvura Polyclinic	Outpatients Consultation Fees - - Adults			7.49	9.43
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Hobhse Clinic	Creche Entry Forms			4.35	5.22
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Hobhse Clinic	Delivery At Clinic But Booked Elsewhere			42.83	54.18
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Hobhse Clinic	Duplicate Birth Records			7.15	8.58
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Hobhse Clinic	Maternity-	For An Booked Elsewhere		21.42	27.09
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Hobhse Clinic	Maternity-	Post Natal Booked Elsewhere		21.42	27.09
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Hobhse Clinic	Maternity-	Unbooked		57.11	72.26
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Hobhse Clinic	Maternity	BBA Unbooked		14.28	18.18
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Hobhse Clinic	Maternity-	Booked		35.70	45.16
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Hobhse Clinic	Non-Booked For WBC Consultation And Examination			14.28	18.18
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Hobhse Clinic	Outpatients Consultation Fees - - Children - Above 5 Years			4.28	5.16
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Hobhse Clinic	Outpatients Consultation Fees - - Chronic Diseases - Above 65 Years			free	free
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Hobhse Clinic	Outpatients Consultation Fees - - Children - Below 5 Years			free	free
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Hobhse Clinic	Outpatients Consultation Fees - - Chronic Diseases - Below 65 Years			5.92	7.14
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patients' Fees-Hobhse Clinic	Outpatients Consultation Fees - - Adults			7.49	9.43
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patience Fees - Gimboki	Outpatients Consultation Fees - - Children - Above 5 Years			4.28	5.16
HEALTH	SOCIAL SERVICES	HEALTH FEES	Patience Fees - Gimboki	Outpatients Consultation Fees - - Adults			7.49	9.43
HEALTH	SOCIAL SERVICES	HEALTH FEES	Clinic Procedures	Asclitic Tap			7.15	7.50
HEALTH	SOCIAL SERVICES	HEALTH FEES	Clinic Procedures	Blood Collection And Infusion Charge			7.15	7.50
HEALTH	SOCIAL SERVICES	HEALTH FEES	Clinic Procedures	Catheterisation			12.88	13.52
HEALTH	SOCIAL SERVICES	HEALTH FEES	Clinic Procedures	Chest Aspiration			14.28	14.99
HEALTH	SOCIAL SERVICES	HEALTH FEES	Clinic Procedures	Dressing			12.85	15.42
HEALTH	SOCIAL SERVICES	HEALTH FEES	Clinic Procedures	Dressing - Single			2.86	3.43
HEALTH	SOCIAL SERVICES	HEALTH FEES	Laboratory fees	Random Blood Sugar(RBS)			-	5.00
HEALTH	SOCIAL SERVICES	HEALTH FEES	Laboratory fees	Glycosylated Haemoglobin(HbA1C)			-	12.00
HEALTH	SOCIAL SERVICES	HEALTH FEES	Laboratory fees	Lipid Profile			-	18.00
HEALTH	SOCIAL SERVICES	HEALTH FEES	Laboratory fees	Calcium Magnesium and Phosphate levels(CAMP)			-	10.00
HEALTH	SOCIAL SERVICES	HEALTH FEES	Laboratory fees	Vitamin B 12 levels			-	8.00
HEALTH	SOCIAL SERVICES	HEALTH FEES	Laboratory fees	Full Blood Count (FBC)			-	14.00
HEALTH	SOCIAL SERVICES	HEALTH FEES	Laboratory fees	Liver Function Tests(LFT)			-	15.00
HEALTH	SOCIAL SERVICES	HEALTH FEES	Laboratory fees	H Pylori screen			-	15.00
HEALTH	SOCIAL SERVICES	HEALTH FEES	Laboratory fees	Hepatitis B Surface antigen			-	15.00
HEALTH	SOCIAL SERVICES	HEALTH FEES	Laboratory fees	Prostate Specific Antigen(PSA)			-	15.00
HEALTH	SOCIAL SERVICES	HEALTH FEES	Laboratory fees	Urea and electrolytes(U&E)			-	14.00
HEALTH	SOCIAL SERVICES	HEALTH FEES	Laboratory fees	Pre-employment Medical Examination			-	20.00
HEALTH	SOCIAL SERVICES	HEALTH FEES	Radiology	Ultra Sound Scan Thyroid and Neck			-	25.00
HEALTH	SOCIAL SERVICES	HEALTH FEES	Radiology	Ultra Sound Scan Scrotum and Testes			-	25.00
HEALTH	SOCIAL SERVICES	HEALTH FEES	Radiology	Ultra Sound Scan Mass/lump			-	25.00
HEALTH	SOCIAL SERVICES	HEALTH FEES	Radiology	Trans Vaginal ultrasound scan			-	20.00
HEALTH	SOCIAL SERVICES	HEALTH FEES	Radiology	Pelvic ultra sound scan			-	10.00

DEPARTMENT	PROGRAMME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes		2026 USD	2027 USD
HEALTH	SOCIAL SERVICES	HEALTH FEES	Radiology	Ultrasound scan Kidney, Ureter and Bladder(USS KUB)			-	15.00
HEALTH	SOCIAL SERVICES	HEALTH FEES	Clinic Procedures	Suture removal			-	3.00
HEALTH	SOCIAL SERVICES	HEALTH FEES	Radiology	Breast Ultrasound scan(Breast USS)			-	15.00
HEALTH	SOCIAL SERVICES	HEALTH FEES	Radiology	Obstetrics Ultrasound scan(Obstetric USS)			-	10.00
HEALTH	SOCIAL SERVICES	HEALTH FEES	Clinic Procedures	Ear Syringing			4.35	4.56
HEALTH	SOCIAL SERVICES	HEALTH FEES	Clinic Procedures	Incision & Drainage (I & D)			14.28	14.99
HEALTH	SOCIAL SERVICES	HEALTH FEES	Clinic Procedures	Injection not requiring Consultation			1.42	1.70
HEALTH	SOCIAL SERVICES	HEALTH FEES	Clinic Procedures	Lp (Lumber Puncher)			17.14	17.99
HEALTH	SOCIAL SERVICES	HEALTH FEES	Clinic Procedures	Suturing			14.28	18.18
HEALTH	SOCIAL SERVICES	HEALTH FEES	Family Planning	Condoms			free	free
HEALTH	SOCIAL SERVICES	HEALTH FEES	Family Planning	Consultation - First Visit			7.50	9.00
HEALTH	SOCIAL SERVICES	HEALTH FEES	Family Planning	FP Methods - Depo			7.50	3.00
HEALTH	SOCIAL SERVICES	HEALTH FEES	Family Planning	FP Methods - Tablets for 6			1.42	1.00
HEALTH	SOCIAL SERVICES	HEALTH FEES	Family Planning	Pap Smear			14.28	14.99
HEALTH	SOCIAL SERVICES	HEALTH FEES	Family Planning	Jadelle Insertion			14.28	8.00
HEALTH	SOCIAL SERVICES	HEALTH FEES	Family Planning	Jadelle Removal			17.59	8.00
HEALTH	SOCIAL SERVICES	HEALTH FEES	Family Planning	Implanon Insertion			-	8.00
HEALTH	SOCIAL SERVICES	HEALTH FEES	Family Planning	Implanon Removal			-	8.00
HEALTH	SOCIAL SERVICES	HEALTH FEES	Family Planning	IUCD Insertion			-	8.00
HEALTH	SOCIAL SERVICES	HEALTH FEES	Family Planning	IUCD Removal			-	8.00
HEALTH	SOCIAL SERVICES	HEALTH FEES	Family Planning	Subsequent Visit			free	free
HEALTH	SOCIAL SERVICES	HEALTH FEES	Mortuary Fees	Fees Per Night -			14.28	14.99
HEALTH	SOCIAL SERVICES	HEALTH FEES	Mortuary Fees	Transport -			21.42	22.49
HOUSING	SOCIAL SERVICESS	HIRING FEES	BUS HIRE	Academy buses	mileage rate/km - dry rate		2.50	2.63
HOUSING	SOCIAL SERVICESS	HIRING FEES	BUS HIRE	Academy buses	mileage rate/ km plus fuel, toll-gates and driver's allowance		2.50	2.63
HOUSING	SOCIAL SERVICESS	AFFILIATION FEES	Academy Affiliation fees	Per child			20.00	21.00
HOUSING	GOVERNANCE	HIRING FEES	Hire - Chik Hall	Meetings Church Services			71.39	74.96
HOUSING	GOVERNANCE	HIRING FEES	Hire - Chik/Moffat/D'mvura	Musical Shows			189.02	198.47
HOUSING	GOVERNANCE	HIRING FEES	Hire - Sakubva BeitHall	Main Hall			142.78	149.92
HOUSING	GOVERNANCE	HIRING FEES	Hire - Sakubva BeitHall	Musical Shows	Local		315.04	330.79
HOUSING	GOVERNANCE	HIRING FEES	Hire - Sakubva BeitHall	Musical Shows	International		504.06	529.26
HOUSING	GOVERNANCE	HIRING FEES	Hire - Sakubva BeitHall	Dancing/churches Per Session (4hrs)	Committee Room		71.39	74.96
HOUSING	GOVERNANCE	HIRING FEES	Hire - Sakubva BeitHall	Weddings			285.55	299.83
CHAMBER SEC	GOVERNANCE	HIRING FEES	Queens Hall Hire	Concerts (Locals & Outside)	Evening		285.55	299.83
CHAMBER SEC	GOVERNANCE	HIRING FEES	Queens Hall Hire	Concerts (Locals & Outside)	During the day		214.16	224.87
CHAMBER SEC	GOVERNANCE	HIRING FEES	Queens Hall Hire	Cutlery Per dozen set			35.70	37.48
CHAMBER SEC	GOVERNANCE	HIRING FEES	Queens Hall Hire	Church Session	Full Day		428.32	449.74
CHAMBER SEC	GOVERNANCE	HIRING FEES	Queens Hall Hire	Hall hire (Half Day)	Main Hall		214.16	224.87
CHAMBER SEC	GOVERNANCE	HIRING FEES	Queens Hall Hire	Rotunda Hall			71.39	74.96
CHAMBER SEC	GOVERNANCE	HIRING FEES	Queens Hall Hire	Spotlights (Two Available) per perfor-mance			96.88	101.73
CHAMBER SEC	GOVERNANCE	HIRING FEES	Queens Hall Hire	Spotlights (Two Available) per rehearsal			96.88	101.73
CHAMBER SEC	GOVERNANCE	HIRING FEES	Queens Hall Hire	Weddings	Hire of Kitchen and Utensils		71.39	74.96
CHAMBER SEC	GOVERNANCE	HIRING FEES	Queens Hall Hire	Weddings	Weddings reception		285.55	299.83
CHAMBER SEC	GOVERNANCE	HIRING FEES	Queens Hall Hire	Weddings	Refundable deposits		119.91	125.91
CHAMBER SEC	GOVERNANCE	HIRING FEES	Queens Hall Hire	Queens Hall Grounds	Half Day		94.51	99.24
CHAMBER SEC	GOVERNANCE	HIRING FEES	Queens Hall Hire	Queens Hall Grounds	Full Day		126.01	132.31
CHAMBER SEC	GOVERNANCE	HIRING FEES	Meikles Park	Meikles Park	per day		71.39	74.96
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Brush cutter hire per day	with operator/day-wet		59.96	62.95
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Brush cutter hire	with operator/day-dry		41.97	44.07
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Chip spreader	Dry rate/day		42.83	44.97
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Chip Spreader	wet/day		57.11	59.97
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Dozer D10	wet/hour		185.61	194.89
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	dozer D10	Dry/hour		114.22	119.93
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Grader	wet/hour		185.61	194.89
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Grader	dry/hour		99.94	104.94
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Gravel rates (To externals) (m3) un-stockpiled			2.14	2.25
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Gravel rates (To sister local authorities) (m3) un-stockpiled			1.42	1.50
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Hiring Tower wagon	dry		71.39	74.96
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Hiring of Tower Wagon per hour	wet/ hour		71.39	74.96
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Loader	wet/ hour		85.66	89.95
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Loader	Dry/ hour		59.96	62.95
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Pneumatic Roller	Dry/ hour		59.96	62.95
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Pneumatic Roller per	wet/ hour		85.66	89.95
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Self propelled/Motorised water bowser	Wet- Up to 15m3 Per hour		57.11	59.97
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Self propelled/Motorised Water Bowser (up to 15m3)	Dry-Per Hour		42.83	44.97
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Self propelled/water Bowser	Up to 15m3 per hour		57.11	59.97
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Steel Roller (Sit-on)	Wet/per hour		89.95	94.45
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Tipper	Return trip dry rate/km		1.78	1.87
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Tipper	Over 3km radius -per km(dry rates)		1.07	1.12
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Tipper	Travelling per km-wet		2.86	3.00
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Tipper	Over 3km radius (per m3-km)-wet		1.42	1.50
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Tipper	0 to 1km radius (per m3-km)-wet		2.86	3.00
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Tipper	Return trip-wet		2.86	3.00
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Tipper	0 - 1km radius(per m3-km) -dry rates		1.64	1.72
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Tipper	Travelling -dry rates		2.68	2.82
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Disc & Plough	per day		25.20	26.46
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Tractor	per day		126.01	132.31
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	TLB per hour			78.53	82.45
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	TLB	Per hour (dry)		57.11	59.97
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Vacuum Tanker per load	wet		91.36	95.93
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Vacuum Tanker Services	Pumping time per hour/part of plus mileage		143.20	150.36
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Vacuum Tanker Services	Mileage		2.56	2.69
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Refuse compactor hire	per day-dry rates		456.80	479.64
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Refuse compactor hire	plus mobilization charge mileage rate/ km		2.56	2.69
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	5 ton truck hire	per day per 100km-dry rates		285.50	299.78
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	5 ton truck hire	plus mileage rate/ km over 100km		2.56	2.69
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	small vehicle hire	per day per 400km-dry rates		228.40	239.82
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	small vehicle hire	plus mileage rate/ km over 200km		0.57	0.60
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Chainsaw hire with operator	wet rate per day		57.10	59.96
ENGINEERING	GOVERNANCE	HIRING FEES	Equipment Hire	Water Bowser			42.83	44.97
HOUSING	SOCIAL SERVICES	HIRING FEES	Hire Of Plot	1 Acre rental			35.70	37.48
HOUSING	SOCIAL SERVICES	HIRING FEES	Hire Of Plot	Urban Cultivation			14.28	14.99
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	HIRING FEES	Hire Of Parks	Decorations per function			79.14	83.10
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	HIRING FEES	Hire Of Parks				214.16	224.87
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SALES	Sale of Firewood	Firewood 1/2 excluding transport			11.99	12.59
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SALES	Sale of Firewood	Firewood full excluding transport			22.84	23.98
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SALES	Sale of Firewood	Firewood wheelbarrow			7.99	8.39
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	HIRING FEES	Hire Of Parks	Promotion Shows	Caravan Park		214.16	224.87
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SALES	Sale of Soil	Top soil per load excluding transport			114.22	119.93
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	HIRING FEES	Tree Felling	Tree Felling per hour			29.98	31.48
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	HIRING FEES	Tree Felling	Tree Felling per hour close to buildings			35.97	37.77
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SALES	Sale of Plants	wreath	small		11.99	12.59
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SALES	Sale of Plants	wreath	large		21.58	22.66
HOUSING	SOCIAL SERVICES	HIRING FEES	Stadium Hire Fees	Concerts	Deposit Against damage		214.16	224.87
HOUSING	SOCIAL SERVICES	HIRING FEES	Stadium Hire Fees	Concerts	Flood Lights per session		356.94	374.78
HOUSING	SOCIAL SERVICES	HIRING FEES	Stadium Hire Fees	Concerts	Advance payment (booking +20% of gross gate)		285.55	299.83
HOUSING	SOCIAL SERVICES	HIRING FEES	Stadium Hire Fees	Concerts	Poster Display per poster		71.39	74.96
HOUSING	SOCIAL SERVICES	HIRING FEES	Stadium Hire Fees	Hiring Sakubva Stadium	PA System		285.55	299.83
HOUSING	SOCIAL SERVICES	HIRING FEES	Stadium Hire Fees	Other Charges	Gospel Crusade (Evenings)		285.55	299.83
HOUSING	SOCIAL SERVICES	HIRING FEES	Stadium Hire Fees	Other Charges	Athletics		71.39	74.96
HOUSING	SOCIAL SERVICES	HIRING FEES	Stadium Hire Fees	Other Charges	Cycling		71.39	74.96
HOUSING	SOCIAL SERVICES	HIRING FEES	Stadium Hire Fees	Other Sports Grounds Per 1½ Hrs	Sports Oval (A) Matches Area Zone		21.42	22.49
HOUSING	SOCIAL SERVICES	HIRING FEES	Stadium Hire Fees	Other Sports Grounds Per 1½ Hrs	Sports Oval (A) Matches Division one		57.11	59.97
HOUSING	SOCIAL SERVICES	HIRING FEES	Stadium Hire Fees	Other Sports Grounds Per 1½ Hrs	Sports Oval (A) Matches Division three		28.55	29.98
HOUSING	SOCIAL SERVICES	HIRING FEES	Stadium Hire Fees	Other Sports Grounds Per 1½ Hrs	Sports Oval (A) Matches Division two		23.39	24.56
HOUSING	SOCIAL SERVICES	HIRING FEES	Stadium Hire Fees	Sakubva Stadium	Professional Premier league(- booking fee)		1,142.00	2,000.00
HOUSING	SOCIAL SERVICES	HIRING FEES	Stadium Hire Fees	Sakubva Stadium	Video filming		-	50.00
HOUSING	SOCIAL SERVICES	HIRING FEES	Stadium Hire Fees	Sakubva Stadium	Trainings		300.00	315.00
HOUSING	SOCIAL SERVICES	HIRING FEES	Stadium Hire Fees	Sakubva Stadium	Junior League		114.20	119.91
HOUSING	SOCIAL SERVICES	HIRING FEES	Stadium Hire Fees	Sakubva Stadium	Area Zone		114.20	119.91
HOUSING	SOCIAL SERVICES	HIRING FEES	Stadium Hire Fees	Sakubva Stadium	Division one		571.00	599.55
HOUSING	SOCIAL SERVICES	HIRING FEES	Stadium Hire Fees	Sakubva Stadium	Division three		171.30	179.87
HOUSING	SOCIAL SERVICES	HIRING FEES	Stadium Hire Fees	Sakubva Stadium	Division four		114.20	119.91
HOUSING	SOCIAL SERVICES	HIRING FEES	Stadium Hire Fees	Sakubva Stadium	Division two		114.20	119.91
HOUSING	SOCIAL SERVICES	HIRING FEES	Stadium Hire Fees	Sports Competitions	Inter school - provincial		456.80	479.64
HOUSING	SOCIAL SERVICES	HIRING FEES	Stadium Hire Fees	Sports Competitions	Inter school-district		285.55	299.83
HOUSING	SOCIAL SERVICES	HIRING FEES	Stadium Hire Fees	Sports Competitions	School inter-house		114.20	119.91
HOUSING	SOCIAL SERVICES	HIRING FEES	Stadium Hire Fees	Sports Competitions	Inter school circuit		285.50	299.78
HOUSING	SOCIAL SERVICES	HIRING FEES	Stadium Hire Fees	Sports Competitions	Inter school-zonal		228.40	239.82
HOUSING	SOCIAL SERVICES	HIRING FEES	Stadium Hire Fees	Sakubva Stadium	Church Crusade		1,142.00	1,199.10
HOUSING	SOCIAL SERVICES	HIRING FEES	Stadium Hire Fees	Sakubva Stadium	Musical Gala (Local)		1,713.00	1,798.65
HOUSING	SOCIAL SERVICES	HIRING FEES	Stadium Hire Fees	Sakubva Stadium	Musical Gala (International)		2,284.00	2,398.20

DEPARTMENT	PROGRAME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes		2026 USD	2027 USD
HOUSING	SOCIAL SERVICES	HIRING FEES	Multi-purpose courts	Inter-house (school/college)			-	40.00
HOUSING	SOCIAL SERVICES	HIRING FEES	Multi-purpose courts	Inter-school/college-Zonal			-	45.00
HOUSING	SOCIAL SERVICES	HIRING FEES	Multi-purpose courts	Inter-school/college-District			-	50.00
HOUSING	SOCIAL SERVICES	HIRING FEES	Multi-purpose courts	Inter-school/college- Provincial			-	60.00
HOUSING	SOCIAL SERVICES	HIRING FEES	Multi-purpose courts	Inter-school/college- National			-	95.00
HOUSING	SOCIAL SERVICES	HIRING FEES	Ground Hire Fees	Chisamba Ground	Premier Soccer (Practise)		114.20	119.91
HOUSING	SOCIAL SERVICES	HIRING FEES	Ground Hire Fees	Chisamba Ground	Division 1		114.20	119.91
HOUSING	SOCIAL SERVICES	HIRING FEES	Ground Hire Fees	Chisamba Ground	Division 2		91.36	95.93
HOUSING	SOCIAL SERVICES	HIRING FEES	Ground Hire Fees	Chisamba Ground	Division 3		47.96	50.36
HOUSING	SOCIAL SERVICES	HIRING FEES	Ground Hire Fees	Chisamba Ground	Division 4		43.40	45.57
HOUSING	SOCIAL SERVICES	HIRING FEES	Ground Hire Fees	Sports Competitions/Chisamba	Interschool-Provincial		228.40	239.82
HOUSING	SOCIAL SERVICES	HIRING FEES	Ground Hire Fees	Sports Competitions/Chisamba	Interschool-District		171.30	179.87
HOUSING	SOCIAL SERVICES	HIRING FEES	Ground Hire Fees	Sports Competitions/Chisamba	Interschool-Circuit		137.04	143.89
HOUSING	SOCIAL SERVICES	HIRING FEES	Ground Hire Fees	Sports Competitions/Chisamba	Interschool-Zonal		114.20	119.91
HOUSING	SOCIAL SERVICES	HIRING FEES	Ground Hire Fees	Sports Competitions/Chisamba	School Interhouse		91.36	95.93
HOUSING	SOCIAL SERVICES	HIRING FEES	Ground Hire Fees	Chisamba Ground	Church Crusade		228.40	239.82
HOUSING	SOCIAL SERVICES	HIRING FEES	Ground Hire Fees	Chisamba Ground	Musical Gala (Local)		342.60	359.73
HOUSING	SOCIAL SERVICES	HIRING FEES	Ground Hire Fees	Chisamba Ground	Musical Gala (International)		1,142.00	1,199.10
HOUSING	SOCIAL SERVICES	HIRING FEES	Ground Hire Fees	Chisamba Ground	Meetings		114.20	119.91
HOUSING	SOCIAL SERVICES	HIRING FEES	Ground Hire Fees	Chisamba Ground	Other Events		91.36	95.93
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	HIRING FEES	Queens Hall Hire	Hall hire (own Projector)			107.09	112.44
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	HIRING FEES	Civic Centre & Queens Hall Grounds	video shooting	Per hour		20.00	21.00
ENGINEERING	GOVERNANCE & ADMINISTRATION	HIRING FEES	Technical Hiring	Clamp-on flowmeter with Technician & assistant/hr			242.72	254.85
ENGINEERING	GOVERNANCE & ADMINISTRATION	HIRING FEES	Technical Hiring	Clamp-on flowmeter/hr			49.98	52.48
ENGINEERING	GOVERNANCE & ADMINISTRATION	HIRING FEES	Technical Hiring	Differential GPS with Technician & assistant/hr			285.55	299.83
ENGINEERING	GOVERNANCE & ADMINISTRATION	HIRING FEES	Technical Hiring	Differential GPS/hr			57.11	59.97
ENGINEERING	GOVERNANCE & ADMINISTRATION	HIRING FEES	Technical Hiring	Pressure logger/hr			28.55	29.98
ENGINEERING	GOVERNANCE & ADMINISTRATION	HIRING FEES	Technical Hiring	Pressure logger with technician & assistant/hr			114.22	119.93
-	SOCIAL SERVICES	HIRING FEES	Hire Of Dangamvura Grounds	Area Zone and others			21.42	22.49
HOUSING	SOCIAL SERVICES	HIRING FEES	Hire Of Dangamvura Grounds	Division One			57.11	59.97
HOUSING	SOCIAL SERVICES	HIRING FEES	Hire Of Dangamvura Grounds	Division Three			28.55	29.98
HOUSING	SOCIAL SERVICES	HIRING FEES	Hire Of Dangamvura Grounds	Division Two			42.83	44.97
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Engineering Consultancy	60% of ECZ tariff		-	-
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Pre-drilling Borehole site assessment	per visit		67.93	71.32
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Post drilling Borehole site assessment	per visit		27.17	28.53
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Wells and Boreholes Fees	Drilling time extension			20.00	21.00
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Wells and Boreholes Fees	Water Quality testing fees			50.00	52.50
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Approval of civil designs (roads, earth-works for industrial buildings, service stations etc)	1% of estimated cost of civil works as supported by BOQ		-	-
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Water or Sewer mainline infrastructure designs appraisal	1% of estimated cost of works as supported by BOQ		-	-
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Water or Sewer distribution/ reticulation network infrastructure designs appraisal	Calculated as per template		-	-
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Approval of public Lighting Designs(Tower Light)	per tower light		63.01	66.16
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Approval of Street lights Designs	per km		63.01	66.16
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Borrowing Plans	per plan/ property		28.55	29.98
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Boundary walls	per m		0.78	0.82
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Building Inspectorate Fees per stage			42.83	42.83
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Building Inspections on special request			71.39	71.39
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Building Plans Search Fee			14.28	14.99
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Development permit			571.10	599.65
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Developer's Consultation	With site Engineer's site visit		99.94	104.94
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	E.I.A Consultation per project			20.00	21.00
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Tank stands designs approval fee			20.00	21.00
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Factories	Plan Approval/sqm		4.28	4.28
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	First Floor	Plan Approval/sqm		4.28	4.28
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Ground Floor	/sqm		4.28	4.28
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Plan Appraisal - Per sqm	Industry		5.71	5.71
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Hoarding			71.39	71.39
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Inspection of Storm water drains	0-500m		28.55	28.55
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Inspection of Storm water drains	501-1000m		42.83	42.83
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Inspection of Storm water drains	1001+		57.11	57.11
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Inspection of roadworks	for every 0-1km		28.55	28.55
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Inspection of stormwater drain culvert	11 + drains		57.11	57.11
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Inspection of stormwater drain culvert	6-10 culverts		42.83	42.83
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Inspection of stormwater drain culvert	1-5 culverts		28.55	28.55
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Inspection of water, sewer and roads construction works	/visit in addition to charges on scope covered		171.33	171.33
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Plan Appraisal - Per sqm	Institution		4.28	4.28
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Plan Appraisal - Per sqm	Commercial		4.28	4.28
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Plan Appraisal - Per sqm	Low Density		2.86	2.86
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Plan Appraisal - Per sqm	High Density		2.14	2.14
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Regularisation Fees			713.87	713.87
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Repeat Inspection (per visit)			42.83	42.83
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Road Markings	500+m		14.28	14.28
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Road Markings	0-500m		8.57	8.57
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Second Floor and Above Add \$0.1 per floor	/sqm		4.28	4.28
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Signage	11+		14.28	14.28
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Signage	1-10 SADC Compliant		8.57	8.57
ENGINEERING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Swimming pool			142.77	142.77
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Building Fees	Town planning fee (flat fee)	/sqm		35.70	35.70
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Endowment Fees	10% of value residential, 13% commercial and industrial			-	-
HEALTH	SOCIAL SERVICES	GENERAL FEES	Environment Fees	Environmental Impact Assessment			20.00	20.00
HEALTH	SOCIAL SERVICES	GENERAL FEES	Environment Fees	Inspection fees				
HEALTH	SOCIAL SERVICES	GENERAL FEES	Environment Fees	Application fee for sand and gravel extraction	Sand Extraction permit	Commercial	100.00	100.00
HEALTH	SOCIAL SERVICES	GENERAL FEES	Environment Fees	Application fee for sand and gravel extraction	Gravel Extraction permit:		100.00	100.00
HEALTH	SOCIAL SERVICES	GENERAL FEES	Environment Fees	Pollution control letter of no objection fee			50.00	50.00
HEALTH	SOCIAL SERVICES	GENERAL FEES	Environment Fees	Air pollution registration fee			100.00	100.00
HEALTH	SOCIAL SERVICES	GENERAL FEES	Environment Fees	Trade Effluent discharge	Permit		200.00	200.00
HEALTH	SOCIAL SERVICES	GENERAL FEES	Environment Fees	Hazardous substances and toxic chemicals register Inspection Fees			20.00	20.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Council land development levies:	Artisanal mining	Class A	1,000.00	1,000.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Council land development levies:	Artisanal mining	Class B	500.00	500.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Council land development levies:	Medium scale gold mining		1,500.00	1,500.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Council land development levies:	Large scale gold mining		2,000.00	2,000.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Council land development levies:	Milling permit-bow mill		1,500.00	1,500.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Council land development levies:	Milling permit hammer mill		1,500.00	1,500.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Council land development levies:	Mining base minerals per unit		1,000.00	1,000.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Council land development levies:	Gold claims non-producing per claim		300.00	300.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Council land development levies:	Base mineral non-producing per block		250.00	250.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Council land development levies:	Cyanidation companies		2,000.00	2,000.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Council land development levies:	Individuals		500.00	500.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Environmental rehabilitation levy:	Artisanal mining	Class A	1,000.00	1,000.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Environmental rehabilitation levy:	Artisanal mining	Class B	500.00	500.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Environmental rehabilitation levy:	Medium scale gold mining		1,500.00	1,500.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Environmental rehabilitation levy:	Large scale gold mining		2,000.00	2,000.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Environmental rehabilitation levy:	Milling permit-bow mill		1,500.00	1,500.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Environmental rehabilitation levy:	Milling permit hammer mill		1,500.00	1,500.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Environmental rehabilitation levy:	Mining alluvial		2,500.00	2,500.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Environmental rehabilitation levy:	Mining base minerals		1,000.00	1,000.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Environmental rehabilitation levy:	Gold claims non-producing per claim		300.00	300.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Environmental rehabilitation levy:	Base mineral non-producing per block		250.00	250.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Environmental rehabilitation levy:	Cyanidation companies		5,000.00	5,000.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Environmental rehabilitation levy:	Individuals		2,500.00	2,500.00
SPATIAL PLANNING	GOVERNANCE & ADMINISTRATION	GENERAL FEES	Mining & Mineral Fees	Environmental rehabilitation levy:	Rehabilitation fund levy		500.00	500.00
HEALTH	SOCIAL SERVICES	GENERAL FEES	Livestock Control Fees	Application for permit to sell or buy livestock or de-pasture livestock:	Per annum		50.00	50.00
HEALTH	SOCIAL SERVICES	GENERAL FEES	Livestock Control Fees	Commercial				
HEALTH	SOCIAL SERVICES	GENERAL FEES	Livestock Control Fees	Application for permit to sell or buy livestock or de-pasture livestock: Individual	Per annum		10.00	10.00
HEALTH	SOCIAL SERVICES	GENERAL FEES	Livestock Control Fees	Keeping of livestock fees	Per small animal		0.50	0.50
HEALTH	SOCIAL SERVICES	GENERAL FEES	Livestock Control Fees	Keeping of livestock fees	Per large animal		2.00	2.00
HEALTH	SOCIAL SERVICES	GENERAL FEES	Livestock Control Fees	Support letter for livestock movement			10.00	10.00
HEALTH	SOCIAL SERVICES	GENERAL FEES	Noise Permit Fees	Application for exemption			50.00	50.00
HEALTH	SOCIAL SERVICES	GENERAL FEES	Noise Permit Fees	Central Business District Permit fees - Business			100.00	100.00
HEALTH	SOCIAL SERVICES	GENERAL FEES	Noise Permit Fees	Other Areas Permit fees - Business			100.00	100.00
HEALTH	SOCIAL SERVICES	GENERAL FEES	Noise Permit Fees	Application for temporary noise permit			50.00	50.00
HEALTH	SOCIAL SERVICES	GENERAL FEES	Noise Permit Fees	Residential Permit fees			50.00	50.00
HEALTH	SOCIAL SERVICES	GENERAL FEES	Noise Permit Fees	Central Business District Permit – Business			150.00	150.00
HEALTH	SOCIAL SERVICES	GENERAL FEES	Noise Permit Fees	Other Areas Permit - Business			100.00	100.00
HEALTH	SOCIAL SERVICES	GENERAL FEES	Noise Permit Fees	Impoundment and storage fees			20.00	20.00
HOUSING	SOCIAL SERVICES	GENERAL FEES	Sak Flea Mkt Fees	Sakubva Flea Market	Sakubva		1.00	1.00
HOUSING	SOCIAL SERVICES	GENERAL FEES	Sak W/Sale Stalls	Wholesale Market	Sakubva		1.00	1.00
HOUSING	SOCIAL SERVICES	GENERAL FEES	Market Fees	Market Permit	Fruit & Veg, Flea Markets, Drinks		35.70	35.70
HOUSING	SOCIAL SERVICES	GENERAL FEES	Market Fees	Sakubva Market - Daily Local Gvt Areas			0.50	0.50
HOUSING	SOCIAL SERVICES	GENERAL FEES	Market Fees	Town Flea Markert			1.00	1.00
HOUSING	SOCIAL SERVICES	GENERAL FEES	Market Fees	Sakubva Wholesale Market	Per day		1.00	1.00
HOUSING	SOCIAL SERVICES	GENERAL FEES	Market Fees	Sakubva Produce Market - Mwamuka	Per day		1.00	1.00

DEPARTMENT	PROGRAMME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes		2026 USD	2027 USD
HOUSING	SOCIAL SERVICES	GENERAL FEES	Market Fees	Small Scale Farmers			5.71	5.71
HOUSING	SOCIAL SERVICES	GENERAL FEES	Market Fees	Large Scale Farmers			22.84	22.84
HOUSING	SOCIAL SERVICES	GENERAL FEES	Market Fees	Sakubva TM -Upper Market			1.00	1.00
HOUSING	SOCIAL SERVICES	GENERAL FEES	Market Fees	Weekend Flea Market			70.81	70.81
HOUSING	SOCIAL SERVICES	GENERAL FEES	Market Fees	Town MKT	Motomoto		6.30	6.30
ENGINEERING	ROADS	GENERAL FEES	Market Fees	Sakubva Market - Private Vehicles That Park Inside The Rank			2.00	2.00
ENGINEERING	ROADS	GENERAL FEES	Market Fees	Sakubva Market - Vehicle Entry Fee - Bus Entry	Chipinge, Chimanimani, Muzo-komba, Mandeya, Katiyo, Sungura		6.00	6.00
ENGINEERING	ROADS	GENERAL FEES	Market Fees	Sakubva Market - Vehicle Entry Fee - Bus Entry	Harare, Chiredzi, Gweru, Zvishavane, Ruwangwe, Mutsvangwa, Kunwaisimba, Sedze		10.00	10.00
ENGINEERING	ROADS	GENERAL FEES	Market Fees	Sakubva Market - Vehicle Entry Fee - Bus Entry	Bulawayo, Gokwe		20.00	20.00
ENGINEERING	ROADS	GENERAL FEES	Market Fees	Sakubva Market - Vehicle Entry Fee - Bus Entry	Kwekwe, Beitbridge		15.00	15.00
ENGINEERING	ROADS	GENERAL FEES	Market Fees	Sakubva Market - Vehicle Entry Fee - Bus Entry	Plumtree		25.00	25.00
ENGINEERING	ROADS	GENERAL FEES	Market Fees	Sakubva Market-Cloak Room	First 12 hrs		1.00	1.00
ENGINEERING	ROADS	GENERAL FEES	Market Fees	Sakubva Market - Cloak Room - Day	per item		1.00	1.00
ENGINEERING	ROADS	GENERAL FEES	Market Fees	Sakubva Market - Vehicle Entry Fee - Bus Entry	Crossborder-Johannesburg		46.22	46.22
ENGINEERING	ROADS	GENERAL FEES	Market Fees	Vehicle Entry	Marange, Chiyadzwa, Bocha, Zonwe		4.00	4.00
ENGINEERING	ROADS	GENERAL FEES	Market Fees	Vehicle Entry	Masvingo, Copper		8.00	8.00
ENGINEERING	ROADS	GENERAL FEES	Market Fees	Vehicle Entry	Nyanga, Honde, Buhera, Mur-ambinda,		5.00	5.00
ENGINEERING	ROADS	GENERAL FEES	Market Fees	Vehicle Entry	Burma, Mabiya		2.00	2.00
SPATIAL PLANNING	SOCIAL SERVICES	GENERAL FEES	Control of Worship in Open Spaces	Application for permit			50.00	50.00
SPATIAL PLANNING	SOCIAL SERVICES	GENERAL FEES	Control of Worship in Open Spaces	Permit renewal fees			50.00	50.00
SPATIAL PLANNING	SOCIAL SERVICES	GENERAL FEES	Control of Worship in Open Spaces	Inspection fees			20.00	20.00
SPATIAL PLANNING	SOCIAL SERVICES	GENERAL FEES	Control of Worship in Open Spaces	Application for extension of permit			10.00	10.00
SPATIAL PLANNING	SOCIAL SERVICES	GENERAL FEES	Control of Worship in Open Spaces	Permit fees			50.00	50.00
HOUSING	SOCIAL SERVICES	GENERAL FEES	Swimming Pools	City Pool - Gala nights			214.16	224.87
HOUSING	SOCIAL SERVICES	GENERAL FEES	Swimming Pools	City Pool - Season ticket			142.77	149.91
HOUSING	SOCIAL SERVICES	GENERAL FEES	Swimming Pools	City Pool - Adults			2.00	2.10
HOUSING	SOCIAL SERVICES	GENERAL FEES	Swimming Pools	City Pool - Hire of pool			214.16	224.87
HOUSING	SOCIAL SERVICES	GENERAL FEES	Swimming Pools	City Pool - Juniors			1.00	1.05
HOUSING	SOCIAL SERVICES	GENERAL FEES	Swimming Pools	Sakubva Adults			2.00	2.10
HOUSING	SOCIAL SERVICES	GENERAL FEES	Swimming Pools	Sakubva Juniors			1.00	1.05
HOUSING	SOCIAL SERVICES	GENERAL FEES	Swimming Pools	Video filming			-	50.00
HOUSING	SOCIAL SERVICES	GENERAL FEES	Swimming Pools	Photo shoot			-	10.00
HOUSING	SOCIAL SERVICES	GENERAL FEES	Swimming Pools	Floodlights per session			-	60.00
HOUSING	SOCIAL SERVICES	GENERAL FEES	Interview Fees For New Land Purchases	High Density			14.28	14.99
HOUSING	SOCIAL SERVICES	GENERAL FEES	Annual Lease Renewals	Houses			21.42	21.42
HOUSING	SOCIAL SERVICES	GENERAL FEES	Annual Lease Renewals	Markets			35.70	35.70
HOUSING	SOCIAL SERVICES	GENERAL FEES	Annual Lease Renewals	Offices			57.11	57.11
HOUSING	SOCIAL SERVICES	GENERAL FEES	Annual Lease Renewals	Shops			57.11	57.11
ENGINEERING	GOVERNANCE & ADMIN	GENERAL FEES	Artisan Registration Fees	Companies			142.77	149.91
ENGINEERING	GOVERNANCE & ADMIN	GENERAL FEES	Artisan Registration Fees	Individuals			71.39	74.96
FINANCE	GOVERNANCE & ADMIN	INTEREST RECEIVABLE	Interest on overdue rents	Interest Rents	2.5% of Outstanding Balance		-	-
FINANCE	GOVERNANCE & ADMIN	INTEREST RECEIVABLE	Interest O/Due Stands	Interest on stands	2.5% of Outstanding Balance		-	-
FINANCE	GOVERNANCE & ADMIN	INTEREST RECEIVABLE	Interest On O/Due Sundry Debtors	Interest O/sundry	2.5% of Outstanding Balance		-	-
FINANCE	GOVERNANCE & ADMIN	INTEREST RECEIVABLE	Interest On Overdue Sale of water	Interest On O/Due Water	2.5% of Outstanding Balance		-	-
FINANCE	GOVERNANCE & ADMIN	INTEREST RECEIVABLE	Interest On Overdue Rates	Interest On Overdue Rates	2.5% of Outstanding Balance		-	-
FINANCE	GOVERNANCE & ADMIN	INTEREST RECEIVABLE	Interest On Roads Levy	Interest On Overdue road levy	2.5% of Outstanding Balance		-	-
FINANCE	GOVERNANCE & ADMIN	INTEREST RECEIVABLE	Interest On Sewer	Interest On Sale Of Sewer	2.5% of Outstanding Balance		-	-
FINANCE	GOVERNANCE & ADMIN	INTEREST RECEIVABLE	Interest On O/Due Refuse	Interest On O/Due Refuse	2.5% of Outstanding Balance		-	-
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	In respect of other properties	Per water closet and per continuous metre or part thereof of urinal		8.57	9.00
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	In respect of institutions	Creches and Schools		9.30	11.29
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	In respect of institutions			18.59	20.85
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	In respect of Industrial			18.59	20.85
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	In respect of commercials			18.59	20.85
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	In respect of commercials (LGA)			18.59	20.85
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	In respect of Institution (LGA)			18.59	20.85
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	Sewer Churches			9.29	11.29
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	Hotels/Flats			18.59	20.85
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	Government			18.59	20.85
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	Sewer Railway			18.59	20.85
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	Sewer Comm/Industrial			18.59	20.85
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	In respect of ratable residential properties LGA	High Density		5.37	5.85
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	Sewer Municipal			5.37	5.85
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	In respect of residential properties low density	Low/Medium Density	0.378	7.16	7.80
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	Water Commercial LGA			17.42	20.85
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	Water/Closet Institution			8.76	10.60
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	W/Closet Hotels			18.59	20.85
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	W/Closet Commercial			18.59	20.85
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	W/Closet Industrial			18.59	20.85
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	W/Closet Cleansing			18.59	20.85
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	Urinal Commercial			18.59	20.85
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	Urinal Institution			9.30	11.29
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	Urinal Government			17.42	20.85
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	Urinal Industrial			18.59	20.85
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	Sludge- Uncrushed (per ton)			20.00	21.00
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	Sludge- crushed (per ton)			30.00	31.50
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	PK Blockages			50.00	52.50
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	PK Blockages- Staff			20.00	21.00
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	Stone Blockage- Staff			200.00	210.00
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Fees	Stone Blockage			100.00	105.00
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Trade Effluent	70% of water consumption if there is no measuring device Or Measured effluent			-	-
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Trade Effluent	(i) Local per load			30.00	31.50
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Trade Effluent	(ii) Outside commonage			US\$300 plus transport costs	US\$300 plus transport costs
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Connection	Sewer Connection application fee			5.00	5.00
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Connection	Commercial/Industrial/ Institutions	All materials provided by client		67.98	71.38
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Connection	Domestic	All materials provided by client		47.60	49.98
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Inspection Fees	Industrial			17.14	17.99
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Inspection Fees	Inspection of Sewer Construction Works/Visit			171.33	179.90
ENGINEERING	WATER SANITATION & HYGIENE	SEWORAGE CHARGES	Sewerage Inspection Fees	Undeveloped			2.86	3.00
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Bulk Removal (Telcon Skip System) Per Bin Per Pick	Refuse Bulk		143.19	150.35
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Disposal Of Resulting Cuttings/ Per Load			14.32	15.03
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Garden Refuse Per Load Or Part Thereof Plus Mileage	Special Refuse Collection (Domestic)		21.47	22.55
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Builders rubble per load or part thereof			114.67	120.41
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Handling And Disposal Charges For Industrial Wet Waste/Cubic	+ cost		143.19	150.35
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Handling And Disposal Charges For Dangerous Chemical	+ cost		286.38	300.70
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	In respect of residential	High Density		5.67	5.95
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	In respect of residential	Low/Medium Density		7.95	8.35
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges- Extra removal	In respect of residential	High Density		-	2.00
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges- Extra removal	In respect of residential	Low/Medium Density		-	3.00
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	In respect of residential properties other than those referred to in the First Schedule	Refuse Skip 2		7.16	7.52
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Refuse government			80.90	84.95
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	In respect of institution	Schools		50.57	53.10
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	In respect of	Refuse Sakubva		35.74	37.52
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Institutions	SMES/Churches		49.98	52.48
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Business Properties (Commercials)	Weekly collections		49.98	52.48
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Bulk Removal (Telcom Skip)			714.72	750.45
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	In respect of all business properties	daily removals, commercials(charged per month)		148.34	155.76
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Vacuum Tanker Services	Plus Pumping Time/ Hr Or Part Thereof			71.60	75.18
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Refuse Tip Charges - Over Ten Cubic Metres	Disposal Charges For Ordinary Refuse		143.19	150.35
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Refuse Removal	Disposal Charges For Ordinary Refuse		28.64	30.08
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Refuse Tip Charges- One To Five Cubic Metres	Disposal Charges For Ordinary Refuse		71.60	75.18
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Refuse Tip Charges- Six To Ten Cubic Metres	Disposal Charges For Ordinary Refuse		100.23	105.24
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Removal Of Dead Animals - Small Animals E.G Cats And Dogs			42.96	45.11
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Removal Of Derelict And Abandoned Motor Vehicles	90% +Cost		70.72	74.26
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Removal Of Dead Animals- Large Animals E.G Cattle And Horses Plus Mileage At The Prevailing Rates			71.60	75.18

DEPARTMENT	PROGRAMME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes	2026 USD	2027 USD
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Scrap Iron (Ferrous Metal)/Month	Refuse Tip Salvage Operations Licence Fees As Accepted Tender	7.16	7.52
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Special Events (Fair, Etc Including Bins Hire-Per Bin/Day)		14.32	15.03
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Special refuse collection (trade) per truck load	including labour plus mileage at prevailing rates	71.60	75.18
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Stand Clearing Per 500 Square Metres Or Part Thereof		143.19	150.35
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Toilet Cleaning Charges- Daily Cleaning/ Toilet/Month		143.19	150.35
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Trade Daily Refuse Collection/Month/Bin		286.38	300.70
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Trade Weekly Collections Per Bin/Month Once A Week		143.19	150.35
HEALTH	WATER SANITATION & HYGIENE	REFUSE CHARGES	Refuse Charges	Waste Paper Plastic And Glass	Refuse Tip Salvage Operations Licence Fees As Accepted Tender	14.32	15.03
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Commercial	0-50 m3	1.33	1.54
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Commercial	Between 50-100 m3	1.37	1.82
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Commercial	Between 100-120 m3	1.43	1.90
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Commercial	Between 120-130 m3	-	2.05
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Commercial	Between 130-140 m3	-	2.28
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Commercial	Thereafter +140 m3	-	2.32
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Commercial	Fixed charge	35.70	37.48
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Domestic- Low/Medium Density Areas	Fixed charge	7.15	7.15
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Domestic- Low/Medium Density Areas	Between +0-20 m3	0.79	0.90
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Domestic- Low/Medium Density Areas	Between +20-30 m3	0.96	1.16
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Domestic- Low/Medium Density Areas	Between +30-40m3	1.31	1.27
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Domestic- Low/Medium Density Areas	Between +40-50 m3	1.74	1.40
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Domestic- Low/Medium Density Areas	Between +50-60 m3	-	1.79
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Domestic- Low/Medium Density Areas	Thereafter +60 m3	-	2.19
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Domestic-LGA	0 - 2m3	free	free
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Domestic-LGA	Between +2-30 m3	0.79	0.90
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Domestic-LGA	Between +30-40 m3	0.87	1.16
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Domestic-LGA	Between +40-45 m3	1.67	1.27
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Domestic-LGA	Between +45-50m3	-	1.40
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Domestic-LGA	Between +50-60 m3	-	1.79
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Domestic-LGA	Thereafter +60 m3	-	2.19
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Domestic-LGA	Fixed charge	3.57	3.57
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Industrial	0-200 m3	1.33	1.26
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Industrial	Between 200-220 m3	1.37	1.82
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Industrial	Between 220-230 m3	1.43	1.90
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Industrial	Between 230-240 m3	-	2.05
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Industrial	Between 240-250 m3	-	2.28
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Industrial	Thereafter +250 m3	-	2.32
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Industrial	Fixed charge	35.70	37.48
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Institutional Smaller Institutions (Creches & Schools)	Fixed charge	17.84	18.74
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Institutional Smaller Institutions (Creches & Schools)	0-50 m3	0.81	1.07
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Institutional Smaller Institutions (Creches & Schools)	Between 50-100 m3	0.86	1.14
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Institutional Smaller Institutions (Creches & Schools)	Between 100-120 m3	1.21	1.60
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Institutional Smaller Institutions (Creches & Schools)	Between 120-130 m3	-	1.73
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Institutional Smaller Institutions (Creches & Schools)	Between 130-140 m3	-	1.84
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Institutional Smaller Institutions (Creches & Schools)	Thereafter +140 m3	-	1.87
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Institutional	Fixed charge	35.70	37.48
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Institutional	0-50 m3	1.33	1.26
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Institutional	Between 50-100 m3	1.37	1.82
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Institutional	Between 100-120 m3	1.43	1.90
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Institutional	Between 120-130 m3	-	2.05
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Institutional	Between 130-140 m3	-	2.28
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Institutional	Thereafter +140 m3	-	2.32
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Non Profit (Inst)	0-50 m3	0.77	1.01
ENGINEERING+A751:G752	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Non Profit (Inst)	Between 50-100 m3	0.87	1.11
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Non Profit (Inst)	Between 100-120 m3	1.43	1.22
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Non Profit (Inst)	Between 120-130 m3	-	1.35
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Non Profit (Inst)	Between 130-140 m3	-	1.68
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Non Profit (Inst)	Thereafter +140 m3	-	2.10
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Non Profit (Inst)	Fixed Charge	7.45	7.82
	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Off pipe- clear N/V	0-6 m3	0.70	1.05
	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Off pipe- clear N/V	Between +6-10 m3	0.71	1.16
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Off pipe- clear N/V	Between +10-15 m3	0.73	1.27
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Off pipe- clear N/V	Between +15-25 m3	0.77	1.40
ENGINEERING+A758:E758	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Off pipe- clear N/V	Thereafter +25 m3	0.81	1.75
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Off pipe- clear N/V	Fixed charge	3.57	3.74
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	High Density Commercial	0-50 m3	1.11	1.31
ENGINEERING+A761:F762	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	High Density Commercial	Between 50-100 m3	1.16	1.54
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	High Density Commercial	Between 100-120 m3	1.21	1.60
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	High Density Commercial	Between 120-130 m3	-	1.67
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	High Density Commercial	Between 130-140 m3	-	1.82
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	High Density Commercial	Thereafter +140 m3	-	1.87
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	High Density Commercial	Fixed charge	35.70	37.48
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Off pipe line raw	Fixed charge	7.45	7.82
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Off pipe line raw	0-6 m3	0.71	0.94
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Off pipe line raw	Between +6-25 m3	0.71	0.94
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Off pipe line raw	Thereafter +25 m3	0.71	0.94
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Off Pipe CLR Vat	Fixed charge	21.42	22.49
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Off Pipe CLR Vat	0-6 m3	0.71	1.07
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Off Pipe CLR Vat	Between +6-10 m3	0.73	1.10
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Off Pipe CLR Vat	Between +10-15 m3	0.77	1.16
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Off Pipe CLR Vat	Between +15-25 m3	0.87	1.27
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Off Pipe CLR Vat	Thereafter +25 m3	0.96	1.90
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Peri Urban	0 - 6 m3	0.81	1.07
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Peri Urban	Between +6 -10 m3	0.83	1.10
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Peri Urban	Between +10 -15 m3	0.87	1.16
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Peri Urban	Between +15 - 25 m3	0.96	1.27
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Peri Urban	Thereafter+25 m3	1.43	1.90
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Peri Urban	Fixed Charge	6.86	7.20
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Water & Government	0-120 m3	1.11	1.47
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Water & Government	Between +120-150 m3	1.16	1.54
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Water & Government	Thereafter +150 m3	1.21	1.60
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Water & Government	Fixed charge	35.70	37.48
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Local Authority Tariff	All consumption (0-Infinity)	0.79	0.90
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Local Authority Tariff	Fixed Charge	713.87	749.56
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water	Application for supply of reclaimed water		10.00	10.50
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water		Unmetered	7.47	7.84
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Sale Of Water		Unmetered	13.05	13.71
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Water Connection Fees	Commercial/ Industrial/ Institutional		71.39	74.96
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Water Connection Fees	Domestic		49.98	52.48
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Water Connection Fees	Water Connection Deposit	Medium & Low Density	43.76	45.95
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Water Connection Fees	Water Connection Deposit	Low Density	37.51	39.39
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Water Connection Fees	Water Connection Deposit	High Density	37.51	39.39
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Water Connection Fees	Water Connection Deposit	Commercial	187.53	196.91
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Water Connection Fees	Water Connection Deposit	Industry	150.03	157.53
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Water Inspection Fees	Inspection of Water Construction Works/ Visit		171.33	179.90
ENGINEERING	WATER SANITATION & HYGIENE	WATER CHARGES	Water meter sales			42.20	44.31
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Dog Fines	Dog at Large (vaccinated)		10.00	10.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Dog Fines	Dog at large (vaccinated and person bitten):		10.00	10.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Dog Fines	Dog at large (unvaccinated and person bitten):		50.00	50.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Dog Fines	Dog at large (suffering from contagious disease)		30.00	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Dog Fines	Bitch at large (on heat or season)		30.00	30.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Dog Fines	Dog at large (suffering from contagious disease – person bitten)		50.00	50.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Dog Fines	Dog nuisance		20.00	20.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Dog Fines	Allow a dog to stray		33.10	34.76
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Dog Fines	Failure to contain a vicious dog		33.10	34.76
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Dog Fines	Failure to vaccinate a dog		33.10	34.76
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Dog Fines	Failure to licence a dog		33.10	34.76
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Dog Fines	Keeping more than two dogs without Council authority		33.10	34.76
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Park Meter - Fines	Continuing to park in a designated parking bay after the expiry of a parking disc	Mutare (Pre-Paid Parking Disc) By-Laws 2011	33.10	34.76
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Park Meter - Fines	Failure to perforate a parking disc	Mutare (Pre-Paid Parking Disc) By-Laws 2011	33.10	34.76
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Park Meter - Fines	Failure to display a parking disc in the appropriate places as specified	Mutare (Pre-Paid Parking Disc) By-Laws 2011	33.10	34.76
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Park Meter - Fines	Causing or permitting a motor vehicle to be parked in designated parking bay without a valid parking disc		20.00	20.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Park Meter - Fines	Park a vehicle or motor vehicle other than extreme left of the road (where parking is not defined) so as to cause obstruction to other traffic.		42.00	42.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Park Meter - Fines	Park a motor vehicle upon any road or parking place for the purpose of sale, repair, garage.		42.00	42.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Park Meter - Fines	Failure to remove omnibus from station on or before expiration of fixed period	Mutare (Long Distance Omnibus Station) By-Laws 2011	33.10	34.76
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Park Meter - Fines	Park omnibus in station when station is closed	Mutare (Long Distance Omnibus Station) By-Laws 2011	33.10	34.76
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Park Meter - Fines	Stop omnibus outside designated Parking Bay or stopping place or parking area	Mutare (Long Distance Omnibus Station) By-Laws 2011	33.10	34.76

DEPARTMENT	PROGRAMME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes	2026 USD	2027 USD
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Park Meter - Fines	Stop omnibus with any of its portion extending beyond the boundary of the parking bay	Mutare (Long Distance Omnibus Station) By-Laws 2011	33.10	34.76
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Park Meter - Fines	Stop omnibus upon a parking bay already occupied by another vehicle	Mutare (Long Distance Omnibus Station) By-Laws 2011	33.10	34.76
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Park Meter - Fines	Stop omnibus within a "Prohibited Parking" area	Mutare (Long Distance Omnibus Station) By-Laws 2011	33.10	34.76
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	carrying environmental items from Mutare city without Council approval		513.11	538.76
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Failure to comply with Council's plan on cultivation areas		30.00	31.50
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Failure to submit E.I.A, reports & certificates to Council		100.00	105.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Failure to rehabilitate the environment after abandonment of project		5,000.00	5,250.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Failure to keep the land free from evasive alien species		25.00	26.25
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Failure to produce or furnish council with licence issued by EMA		30.00	31.50
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Using or having in their control a sleigh		35.00	36.75
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Dragging an ox drawn plough causing gullies along field routes or other paths in the Council area		20.00	21.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Harvesting, collecting or picking fruits or other pant produce for sale except in terms of a permit		50.00	52.50
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Moulding bricks without a permit		1,000.00	1,050.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Pollution of water sources		1,000.00	1,050.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Failure to comply with the general provisions set out by Council		30.00	31.50
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Failure to protect wildlife and indigenous plants		50.00	52.50
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Failure to notify Council of accidental emission toxic substance		1,500.00	1,575.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Failure to comply with the requirements of pre-treatment facilities		1,000.00	1,050.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Failure to comply with requirements for pollution abatement facilities knowingly giving false information on trade		5,000.00	5,250.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Dispose of general waste or hazardous waste at any other place except in licensed general landfill		1,000.00	1,050.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Throwing or dispose of any litter on land or water surface, street road side or any place except in a container provided for that purpose at a place specifically designated for that purpose.		5,000.00	5,250.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Fails to provide an adequate number of bins in and around his or her area of business		20.00	21.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Sweep any waste into a gutter, road reserve or road culvert.		20.00	21.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Disturb anything in, or remove anything from any receptacles which has been placed for purposes of collecting litter.		10.00	10.50
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Fails to pick up any litter which, in the exercise of his or her business, has fallen on any public place		5.00	5.25
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Refuses to comply with an instruction issued by an authorised person in terms of section 4(2)		50.00	52.50
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Deposits or abandons or causes or permits to be deposited or abandoned any form of litter in a public place		100.00	105.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	An operator of a public passenger vehicle who fails to provide sufficient bins inside the vehicle for use by passengers		20.00	21.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Mining without submitting a copy of licence to council		10,000.00	10,500.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Display an advert that is immoral or offensive		115.14	120.90
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Display an advert that is likely to promote unlawful behaviour		115.14	120.90
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Display an advert that is likely to damage Council image		115.14	120.90
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Display and advert that contains hate language		115.14	120.90
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Collection of top soil, manure, dead-woods, shrubs, nurseries		44.14	46.34
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Commencing construction without approved plans (boundary wall)		512.00	537.60
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Commencing construction without approved plans (high density)		2,138.49	2,245.42
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Commencing construction without approved plans (industrial ,commercial, low density, institution)		4,463.46	4,686.64
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Construction without hoarding		712.83	748.47
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Construction without a temporary toilet		2,138.49	2,245.42
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Cutting down of council trees		66.21	69.52
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	failure to licence a bicycle		13.24	13.90
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	failure to obtain a shop licence within a stipulated time		125.79	132.08
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Failure to dismantle temporary toilet after construction		625.66	656.94
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	illegal vendors fine		37.80	39.69
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Rope Vending		3.78	3.97
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Pushcarts		3.78	3.97
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Trucks		285.50	299.78
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Madson Trolley		6.30	6.62
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Airtime Vending		2.52	2.65
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Airtime Distributors		6.30	6.62
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Illegal structures- tuckshops		125.79	132.08
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Non registration of nurseries etc flower		66.21	69.52
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	obstruction of municipal police/ officer on duty		33.10	34.76
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Occupation without certificate in commercial and industrial premises		468.97	492.42
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Prior to application for regularisation of existing structure or use		1,250.21	1,312.72
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Shop Licence Penalty	To Equal N/12 Times The Licence Fee (Were N Is The Number Of Unpaid Months)	125.79	132.08
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Taking of videos, photos without permission		33.10	34.76
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Tampering with Council Infrastructure	Water & Sewer	6,251.06	6,563.61
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Trespassing and removal of shrubs, flowers		44.14	46.34
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Vandalism of Council Properties' locks		50.00	52.50
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fines	Vandalism of Council Infrastructure	Level 5 fine + 1.2*cost of rehabilitation	-	-
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fire Penalties	Blasting operations		625.66	656.94
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fire Penalties	Bonfires, lighting of fires and burning of rubbish		625.66	656.94
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fire Penalties	Conveyance of explosives during prohibited times		625.66	656.94
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fire Penalties	Interference with fire hydrants		625.66	656.94
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fire Penalties	Obstruction of or interference with the fire escapes		625.66	656.94
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fire Penalties	Obstructs an authorized official to exercise his or her duties		100.00	105.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fire Penalties	On storage of fuels, gases & other flammable substances		625.66	656.94
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fire Penalties	On conveyance & use of explosives & fuels of explosives		625.66	656.94
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fire Penalties	Service charge for attending to false alarm call of fire		238.35	250.26
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Penalties	Boot Selling		63.00	66.15
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Penalties	Pavement Display		115.50	121.28
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fire Penalties	Violation on using a fixed fire hose reel for purposes other than fire fighting		625.66	656.94
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fire Penalties	Violation on gas operation/retailing without a competence qualification		125.79	132.08
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fire Penalties	Violation on gas storage and retailing without licence		625.11	656.36
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fire Penalties	Violation on engaging the services of an unregistered fire engineering company/ unit		33.10	34.76
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fire Penalties	Violation on operating without portable fire extinguisher/fixed fire hose reel	/ unit	33.10	34.76
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Fire Penalties	Violation on operating with unserviced fire fighting equipment	/ unit	33.10	34.76
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Allowing motor vehicle or vehicle to remain stationary at a bus stop		33.60	35.28
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Drive, ride, or park motor vehicle in cycle track or foot path		33.60	35.28

DEPARTMENT	PROGRAME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes	2026 USD	2027 USD
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Drive Wrong way in Service Line		36.75	38.59
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Driving taxi without Council Licence		42.00	44.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Driving vehicle with prohibited excel loading on prohibited road		189.00	198.45
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Encroach on entrance to or exit on service lane		68.25	71.66
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Failure to carry/wear drivers badge		15.75	16.54
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Failure to obey instruction given by sign NO TURN RIGHT/LEFT		42.00	44.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Failure to pay entrance fee by Omnibus into station		42.00	44.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Failure to carry permit licence		78.75	82.69
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Failure to display valid vehicle licence		33.60	35.28
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Failure to obey instruction given by the sign No Entry		42.00	44.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Leave or allow animal-drawn vehicle out spanned in road		42.00	44.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Not using metered parking place in terms of Section 40,41 42 or43 of the by-laws:	Thirty minutes or more	33.60	35.28
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Not using metered parking place in terms of Section 40,41 42 or43 of the by-laws:	More than three hours	33.60	35.28
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Operating a Commuter Omnibus without a permit.		20.00	21.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Parking taxi-cab at any place not designated for cabs		20.00	21.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Park motor vehicle on metered parking place		33.60	35.28
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Park motor vehicle other than on a parking place		36.75	38.59
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Park in front of or across any service lane		42.00	44.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Parking in service lane	Light Motor	42.00	44.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Parking over period prescribed		26.25	27.56
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Park in service lane	Local Trucks/Foreign Trucks	73.50	77.18
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Parking motor vehicle exceeding five comma seven five metres in length		42.00	44.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Park any vehicle or motor vehicle where a prohibiting instruction of 'NO PARKING SIGN' is displayed.		50.00	52.50
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Parking any motor vehicle within seven comma five metres (7,5 m) of an intersection unless in case of motor vehicle, it is in parking bay or compelled to do so by police, traffic light or traffic sign.		20.00	21.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Park in front of or across any entrance to any building in course of erection, alteration or demolition		42.00	44.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Park commuter bus without a Rank Disc		78.75	82.69
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Park motor vehicle on parking place designated for taxi cabs, commuter omnibuses, motorcycles or cycles		42.00	44.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Unlawful parking in a loading and unloading zone		20.00	21.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Load or offload goods at an undesig-nated area.		20.00	21.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Park in front of or across any garage or driveway, public hall or church		42.00	44.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Park taxi-cab, omnibus, motorcycles or pedal cycle on parking place not designated for such purposes		42.00	44.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Refuse/fail to produce valid Road Service Permit		52.50	55.13
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Self driven (impounding)		52.50	55.13
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Obstruct an authorised person(s) in the exercise of his or her duties under these laws.		100.00	100.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Remove/ cause to be removed a wheel clamp		350.00	350.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Remove/ cause to be removed a motor vehicle from the secured compound		1,000.00	1,000.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Use an undesignated route		40.00	40.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Preventing / seeking to prevent any person from engaging any other taxi		50.00	50.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Plying for hire with such taxi from any place other than a parking place which has been designated for the use of taxis		20.00	20.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Preventing or seeking to prevent any person from engaging any other taxi.		50.00	50.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Failure to display conspicuously within or upon his or her taxi a tariff of fares.		20.00	20.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Allowing any person who is not licenced under these by-laws to drive or to be in control of such taxi.		20.00	20.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Late renewal of taxi licence		20.00	20.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Failure to produce a license upon request by an authorized person or officer whilst in control or charge of a taxi		20.00	20.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Operating a filthy taxi		100.00	100.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Park a motor vehicle in such a manner that it extends beyond the limit of the parking place		40.00	40.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Failure to use designated routes for transporting, picking up and delivering of goods		120.00	120.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Park heavy vehicles in residential areas and the Central District without Council permission		120.00	120.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Stopping motor vehicle to pick up or set down passengers at anywhere other than a bus stop		5.00	5.25
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Driving or parking a motor vehicle with prohibited excel load on a prohibitive road	Local	189.00	198.45
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Driving or parking a motor vehicle with prohibited excel load on a prohibitive road	Foreigners	220.69	231.72
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Wash, repair, oil or grease vehicle in any road or parking place		42.00	44.10
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Wheel Clamping - Heavy motor vehicles		68.25	71.66
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Traffic Penalties	Wheel Clamping - Light motor vehicles		47.25	49.61
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Illegal Advert removal costs		50.00	50.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Illegal Placement, exhibition or display and advert		50.00	50.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Erect or place an advertisement on a building, land, road or public place without Council approval		100.00	100.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Place, exhibit or display any advertisement on any electricity standard, parking metre standard, tree, traffic sign, bridge, road furniture, traffic circle, traffic island belonging to or under the control of the council		100.00	100.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Place, exhibit or display any advertisement in such a position as to cause any hazard or obstruction to drivers or pedestrians		200.00	200.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Place, exhibit or display any advertisement in such a position as to cause a nuisance to adjoining property owners and public		200.00	200.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Place, exhibit or display any advertisement on any building, land, road, public place prohibited by Council for such advertisement		200.00	200.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Fails to remove all advertisements within twenty-four hours after the event.		50.00	50.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Fails to remove an advertisement after written notice from Council		50.00	50.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Display an advert that is immoral or offensive		200.00	200.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Display an advert that is likely to promote unlawful behaviour		200.00	200.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Display an advert that is likely to tarnish the image of the council		200.00	200.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Display an advert that contains hate language		200.00	200.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Erect an advertisement that is more than the size specified by Council.		50.00	50.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Erect an advertisement that has been constructed using materials not approved by Council		20.00	20.00

DEPARTMENT	PROGRAME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes		2026 USD	2027 USD
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Erect an advertisement that is not certified by Council			50.00	50.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	PENALTIES	Advertising Penalties	Obstructs an authorized official to exercise his or her duties			50.00	50.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Illegal water connection	Level 5 fine + estimated consumption over period of illegal connection+ 1.2*cost of disconnection/regularisation (Maximum estimated period of connection=3 years)		-	-
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Obstruction of public drainage system.			500.00	500.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Blockage of the Sewer System	Domestic		50.00	50.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Blockage of the Sewer System	Commercial		100.00	100.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Blockage of the Sewer System	Industrial		150.00	150.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Blockage of the Sewer System	Institutional		100.00	100.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Discharging substances into the sewer system.			700.00	700.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Interference with water system.			200.00	200.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Pollution of water			200.00	200.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Illegal Drawing of water			300.00	300.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Use of reclaimed water on vegetables or fruits.			20.00	20.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Tampering with a water meter.			100.00	100.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Failure to display warning notice.			20.00	20.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Use of a faulty meter.			40.00	40.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Obstructing an authorized official to exercise his or her duties.			50.00	50.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Illegal water consumptions on un metered premises	Commercial		750.35	787.86
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Tempering with seals			50.00	52.50
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Illegal water consumptions on un metered premises	Industries		1,250.21	1,312.72
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Illegal water consumptions on un metered premises	Institutions		1,250.21	1,312.72
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Illegal water consumptions on un metered premises	Domestic		375.17	393.93
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Connecting boreholes and other supplies			500.00	500.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	PENALTIES	Water Penalties	Reconnection of water supply without Council approval.			100.00	100.00
FINANCE	GOVERNANCE & ADMINISTRATION	PENALTIES	Water Penalties	Reconnection Fees Commercial/ CBD			62.51	65.64
FINANCE	GOVERNANCE & ADMINISTRATION	PENALTIES	Water Penalties	Reconnection Fees Industrial			71.39	74.96
FINANCE	GOVERNANCE & ADMINISTRATION	PENALTIES	Water Penalties	Reconnection Fees Institution			49.98	52.48
FINANCE	GOVERNANCE & ADMINISTRATION	PENALTIES	Water Penalties	Reconnection Fees	High Density		18.76	19.70
FINANCE	GOVERNANCE & ADMINISTRATION	PENALTIES	Water Penalties	reconnection Fees	Low Density		25.00	26.25
ENGINEERING	GOVERNANCE & ADMINISTRATION	PENALTIES	Wells & Boreholes Penalties	Drill a borehole or construct a weir without Council Approval			100.00	100.00
ENGINEERING	GOVERNANCE & ADMINISTRATION	PENALTIES	Wells & Boreholes Penalties	Dig a well without Council approval			50.00	50.00
ENGINEERING	GOVERNANCE & ADMINISTRATION	PENALTIES	Wells & Boreholes Penalties	Siting borehole at unauthorised place			200.00	200.00
ENGINEERING	GOVERNANCE & ADMINISTRATION	PENALTIES	Wells & Boreholes Penalties	Siting well at unauthorised place			50.00	50.00
ENGINEERING	GOVERNANCE & ADMINISTRATION	PENALTIES	Wells & Boreholes Penalties	Contractor Drilling without a permit			500.00	500.00
ENGINEERING	GOVERNANCE & ADMINISTRATION	PENALTIES	Wells & Boreholes Penalties	Drill borehole outside authorised time			50.00	50.00
ENGINEERING	GOVERNANCE & ADMINISTRATION	PENALTIES	Wells & Boreholes Penalties	Mount or install tank stand exceeding 5000litres without Council approval			100.00	100.00
ENGINEERING	GOVERNANCE & ADMINISTRATION	PENALTIES	Wells & Boreholes Penalties	Sell water from a Community Borehole			300.00	300.00
ENGINEERING	GOVERNANCE & ADMINISTRATION	PENALTIES	Wells & Boreholes Penalties	Unauthorised repair of Community Borehole			50.00	50.00
ENGINEERING	GOVERNANCE & ADMINISTRATION	PENALTIES	Wells & Boreholes Penalties	Vandalise Community borehole			250.00	250.00
ENGINEERING	GOVERNANCE & ADMINISTRATION	PENALTIES	Wells & Boreholes Penalties	Obstruction of Authorised Official			100.00	100.00
FINANCE	SOCIAL SERVICES	PENALTIES	Hawkers' and Vendors' penalties	Sublets a bay			50.00	50.00
FINANCE	SOCIAL SERVICES	PENALTIES	Hawkers' and Vendors' penalties	Fails to produce a licence when asked to do so by an authorised person			30.00	30.00
FINANCE	SOCIAL SERVICES	PENALTIES	Hawkers' and Vendors' penalties	Fails to produce valid receipts			10.00	10.00
FINANCE	SOCIAL SERVICES	PENALTIES	Hawkers' and Vendors' penalties	Leaves goods on the bay after expiry of licence			40.00	40.00
FINANCE	SOCIAL SERVICES	PENALTIES	Hawkers' and Vendors' penalties	Sleeps on the bay overnight			20.00	20.00
FINANCE	SOCIAL SERVICES	PENALTIES	Hawkers' and Vendors' penalties	Sells prohibited goods on the bay or at the site			30.00	30.00
FINANCE	SOCIAL SERVICES	PENALTIES	Hawkers' and Vendors' penalties	Does hairdressing or barbing at the vending bays			60.00	60.00
FINANCE	SOCIAL SERVICES	PENALTIES	Hawkers' and Vendors' penalties	Occupies undesignated caravan sites			50.00	50.00
FINANCE	SOCIAL SERVICES	PENALTIES	Hawkers' and Vendors' penalties	Fails to display a mobile kitchen registration certificate or licence or permit			50.00	50.00
FINANCE	SOCIAL SERVICES	PENALTIES	Hawkers' and Vendors' penalties	Roasts maize at undesignated areas			100.00	100.00
FINANCE	SOCIAL SERVICES	PENALTIES	Hawkers' and Vendors' penalties	Pushes pushcarts or parks or operates at undesignated areas			20.00	20.00
FINANCE	SOCIAL SERVICES	PENALTIES	Hawkers' and Vendors' penalties	Does wholesaling from the bays			30.00	30.00
FINANCE	SOCIAL SERVICES	PENALTIES	Hawkers' and Vendors' penalties	Displays goods outside the vending bay			5.00	5.00
FINANCE	SOCIAL SERVICES	PENALTIES	Hawkers' and Vendors' penalties	Makes noise or is a public nuisance for example use of hailers and radio			30.00	30.00
FINANCE	SOCIAL SERVICES	PENALTIES	Hawkers' and Vendors' penalties	Makes a fire without council permission			10.00	10.00
FINANCE	SOCIAL SERVICES	PENALTIES	Hawkers' and Vendors' penalties	Sell goods or wares from an undesignated area, including pavements, parking bays, roads and sanitary lanes			30.00	30.00
FINANCE	SOCIAL SERVICES	PENALTIES	Hawkers' and Vendors' penalties	Hinders, obstructs or prevents a health inspector or authorised person to carry out his duties			100.00	100.00
FINANCE	SOCIAL SERVICES	PENALTIES	Hawkers' and Vendors' penalties	Fails to extinguish an open fire at the close of business			50.00	50.00
FINANCE	SOCIAL SERVICES	PENALTIES	Hawkers' and Vendors' penalties	Littering of any form			50.00	50.00
FINANCE	SOCIAL SERVICES	PENALTIES	Licensing Penalties	Use cycle without token			5.00	5.00
FINANCE	SOCIAL SERVICES	PENALTIES	Licensing Penalties	Transfer a licence token to another			5.00	5.00
FINANCE	SOCIAL SERVICES	PENALTIES	Licensing Penalties	Obliterate, deface or alter any licence token			10.00	10.00
FINANCE	SOCIAL SERVICES	PENALTIES	Licensing Penalties	Obliterate, deface or alter any registration number impressed on any cycle			10.00	10.00
FINANCE	SOCIAL SERVICES	PENALTIES	Licensing Penalties	Failure to return a licence token			5.00	5.00
FINANCE	SOCIAL SERVICES	PENALTIES	Licensing Penalties	Operating without a Licence			57.10	59.96
FINANCE	SOCIAL SERVICES	PENALTIES	Licensing Penalties	Transfer of licence to any other premise without approval			57.10	59.96
FINANCE	SOCIAL SERVICES	PENALTIES	Licensing Penalties	Transfer of licence to any other premise without approval			59.38	62.35
FINANCE	SOCIAL SERVICES	PENALTIES	Licensing Penalties	Failure to display licence in a conspicuous place			22.84	23.98
FINANCE	SOCIAL SERVICES	PENALTIES	Licensing Penalties	Use of part of the premise as a dwelling place			57.10	59.96
FINANCE	SOCIAL SERVICES	PENALTIES	Licensing Penalties	Failure to keep barber and hairdresser shops in good order and repair			45.68	47.96
FINANCE	SOCIAL SERVICES	PENALTIES	Licensing Penalties	Failure to wear an approved clean overall jacket, both jacket and safari or any clothing or light washable material without pockets when attending to a customer			22.84	23.98
FINANCE	SOCIAL SERVICES	PENALTIES	Licensing Penalties	Failure to sweep falling hair and pacing it in the container			22.84	23.98
FINANCE	SOCIAL SERVICES	PENALTIES	Licensing Penalties	Failure to wash hands thoroughly before attending to a subsequent customer			22.84	23.98
FINANCE	SOCIAL SERVICES	PENALTIES	Licensing Penalties	Failure to sterilize instruments, appliances or implements after being used on anyone person			57.10	59.96
FINANCE	SOCIAL SERVICES	PENALTIES	Licensing Penalties	Use of hair dressing chemicals by classes B			57.10	59.96
FINANCE	SOCIAL SERVICES	PENALTIES	Licensing Penalties	Permitting any person who appears to be suffering from any diseases of the skin or hair or from any infectious contagious or communicable diseases to be attended in his/her shop			50.00	52.50
FINANCE	SOCIAL SERVICES	PENALTIES	Licensing Penalties	Refusal of consent to examination by a registered medical practitioner when required to do so by the officer responsible for health			45.68	47.96
FINANCE	SOCIAL SERVICES	PENALTIES	Licensing Penalties	Disposes, throws or places or causes or suffers to be deposited, thrown or placed upon any street side walk, open land or space, or down the drain of artificial hair			22.84	23.98
FINANCE	SOCIAL SERVICES	PENALTIES	Licensing Penalties	Perform any hair dressing or hair cutting at any undesignated place			22.84	23.98
FINANCE	SOCIAL SERVICES	PENALTIES	Licensing Penalties	Being a hair uses his or her hairdressers shop for any other purpose other than hairdressing without Council approval			45.68	47.96
FINANCE	SOCIAL SERVICES	PENALTIES	Licensing Penalties	Keeping live animals or slaughtering animals in butchery shops			100.00	100.00
FINANCE	SOCIAL SERVICES	PENALTIES	Licensing Penalties	Being a class B licence uses any hairdresser chemicals			57.10	57.10
FINANCE	SOCIAL SERVICES	PENALTIES	Licensing Penalties	Operating in a dirty environment			40.00	40.00
FINANCE	SOCIAL SERVICES	PENALTIES	Licensing Penalties	Trading in unauthorised class of goods			60.00	60.00
FINANCE	SOCIAL SERVICES	PENALTIES	Licensing Penalties	Selling food prepared from unauthorised premises			100.00	100.00

DEPARTMENT	PROGRAME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes		2026 USD	2027 USD
HOUSING	SOCIAL SERVICES	PENALTIES	Cemetery Offences & Penalties	Enter or leave a cemetery except through the designated entrance points			20.00	20.00
HOUSING	SOCIAL SERVICES	PENALTIES	Cemetery Offences & Penalties	Hewing or dressing of stone or carry out like operations within a cemetery without the written permission of the Council; or			20.00	20.00
HOUSING	SOCIAL SERVICES	PENALTIES	Cemetery Offences & Penalties	Exhibit or distribute or leave any business card or advertisement within a cemetery			50.00	50.00
HOUSING	SOCIAL SERVICES	PENALTIES	Cemetery Offences & Penalties	Use a cemetery or any road or walk through therein for the conveyance of goods			30.00	30.00
HOUSING	SOCIAL SERVICES	PENALTIES	Cemetery Offences & Penalties	Stand or climb upon or over any memorial work, gate, wall, fence or building in a cemetery			50.00	50.00
HOUSING	SOCIAL SERVICES	PENALTIES	Cemetery Offences & Penalties	Hinder, obstruct or resist the designated officer in the course of his or her duty; or			100.00	100.00
HOUSING	SOCIAL SERVICES	PENALTIES	Cemetery Offences & Penalties	Place any floral tribute, flowers, vases or any other container within the memorial garden without Council approval			5.00	5.00
HOUSING	SOCIAL SERVICES	PENALTIES	Cemetery Offences & Penalties	Plant any tree on any grave.			20.00	20.00
HOUSING	SOCIAL SERVICES	PENALTIES	Cemetery Offences & Penalties	Cause unauthorised entry of vehicle			70.00	70.00
HEALTH	SOCIAL SERVICES	PENALTIES	Environment Penalties	Burning vegetation without a permit from the relevant authorities			500.00	500.00
HEALTH	SOCIAL SERVICES	PENALTIES	Environment Penalties	Cutting down reserved trees in the council area			500.00	500.00
HEALTH	SOCIAL SERVICES	PENALTIES	Environment Penalties	Pollution of water sources:	Heavy Metals		20.00	20.00
HEALTH	SOCIAL SERVICES	PENALTIES	Environment Penalties	Pollution of water sources:	Toxic Chemicals		10.00	10.00
HEALTH	SOCIAL SERVICES	PENALTIES	Environment Penalties	(a) damages, destroys or removes any fence within or along the boundary of Council land			200.00	200.00
HEALTH	SOCIAL SERVICES	PENALTIES	Environment Penalties	(b) damages or destroys conservation works on Council land			100.00	100.00
HEALTH	SOCIAL SERVICES	PENALTIES	Environment Penalties	(c) Tempering with conservation pegs	per peg		20.00	20.00
HEALTH	SOCIAL SERVICES	PENALTIES	Environment Penalties	(d) undertakes a project that degrades the environment;			200.00	200.00
HEALTH	SOCIAL SERVICES	PENALTIES	Environment Penalties	Exceeding acceptable air pollution standards			100.00	100.00
HEALTH	SOCIAL SERVICES	PENALTIES	Environment Penalties	Failure to notify Council of accidental emission of toxic substances.			100.00	100.00
HEALTH	SOCIAL SERVICES	PENALTIES	Environment Penalties	Obstructing an authorised official to exercise his or her duties.			100.00	100.00
HEALTH	SOCIAL SERVICES	PENALTIES	Environment Penalties	Knowingly giving false information on trade			50.00	50.00
HEALTH	SOCIAL SERVICES	PENALTIES	Human Excrata and dangerous substances Penalties	Use Human Excreta and Dangerous Substances as fertilizer			50.00	50.00
HEALTH	SOCIAL SERVICES	PENALTIES	Human Excrata and dangerous substances Penalties	Sell Human Excreta and Dangerous Substances as fertilizer			50.00	50.00
HEALTH	SOCIAL SERVICES	PENALTIES	Human Excrata and dangerous substances Penalties	Sell of vegetables or edible plants grown using human excreta and dangerous substances as a fertiliser			100.00	100.00
HEALTH	SOCIAL SERVICES	PENALTIES	Human Excrata and dangerous substances Penalties	Obstructs an authorized official to exercise his or her duties			100.00	100.00
HOUSING	GOVERNANCE & ADMINISTRATION	PENALTIES	Urban Agricultures Penalties	Using land for agriculture without a permit			20.00	20.00
HOUSING	GOVERNANCE & ADMINISTRATION	PENALTIES	Urban Agricultures Penalties	Growing crops that are not permitted by Council			20.00	20.00
HOUSING	GOVERNANCE & ADMINISTRATION	PENALTIES	Urban Agricultures Penalties	Causing environmental damage, pollution or degradation			50.00	50.00
HOUSING	GOVERNANCE & ADMINISTRATION	PENALTIES	Urban Agricultures Penalties	Erecting a structure on the piece of land without a permit from Council			50.00	50.00
HOUSING	GOVERNANCE & ADMINISTRATION	PENALTIES	Urban Agricultures Penalties	Failure to remove crop residue after harvesting			5.00	5.00
HOUSING	GOVERNANCE & ADMINISTRATION	PENALTIES	Urban Agricultures Penalties	Burning any agricultural residue without a permit			50.00	50.00
HOUSING	GOVERNANCE & ADMINISTRATION	PENALTIES	Mining & Minerals Penalties	Panning any mineral in the Council area without a licence or permit issued by Council and Ministry of Mines and Minerals			10,000.00	10,000.00
HEALTH	SOCIAL SERVICES	PENALTIES	Food Hygiene Penalties	Prepare, manufacture, store, deposit, sell or expose for sale in or on any premises prone to contamination			150.00	150.00
HEALTH	SOCIAL SERVICES	PENALTIES	Food Hygiene Penalties	Sale, preparation, manufacture, storage and exposure for sale of food at unapproved premises			300.00	300.00
HEALTH	SOCIAL SERVICES	PENALTIES	Food Hygiene Penalties	Failure to provide sanitary conveniences with adequate water and to keep them clean in an efficient and proper working order.			100.00	100.00
HEALTH	SOCIAL SERVICES	PENALTIES	Food Hygiene Penalties	Prohibition against the sale of:	(a) Food items which have passed the expiry date		50.00	50.00
HEALTH	SOCIAL SERVICES	PENALTIES	Food Hygiene Penalties	Prohibition against the sale of:	(b) Food items that have been contaminated		100.00	100.00
HEALTH	SOCIAL SERVICES	PENALTIES	Food Hygiene Penalties	Prohibition against the sale of:	(c) Food items that are unwholesome		50.00	50.00
HEALTH	SOCIAL SERVICES	PENALTIES	Food Hygiene Penalties	Failure to notify Council of infectious disease			100.00	100.00
HEALTH	SOCIAL SERVICES	PENALTIES	Food Hygiene Penalties	Hinder, obstruct or resist any such official in the exercise of his or her powers of entry and inspection.			100.00	100.00
HEALTH	SOCIAL SERVICES	PENALTIES	Game Meat Penalties	Selling of game meat without approval from Council			50.00	50.00
HEALTH	SOCIAL SERVICES	PENALTIES	Game Meat Penalties	Transportation of game meat without proper health and safety precautions			50.00	50.00
HEALTH	SOCIAL SERVICES	PENALTIES	Game Meat Penalties	Sell of uninspected game meat			50.00	50.00
HEALTH	SOCIAL SERVICES	PENALTIES	Game Meat Penalties	Obstructs an authorized official to exercise his or her duties.			100.00	100.00
HEALTH	SOCIAL SERVICES	PENALTIES	Live Stock Control Penalties	Moving livestock without a supporting letter			20.00	20.00
HEALTH	SOCIAL SERVICES	PENALTIES	Live Stock Control Penalties	A person who intends to claim the impounded stock	per small annimal		5.00	5.00
HEALTH	SOCIAL SERVICES	PENALTIES	Live Stock Control Penalties	A person who intends to claim the impounded stock	per large animal		20.00	20.00
HEALTH	SOCIAL SERVICES	PENALTIES	Live Stock Control Penalties	A person who dehorns or castrates any stray stock he or she held without having reported to the poundmaster			100.00	100.00
HEALTH	SOCIAL SERVICES	PENALTIES	Live Stock Control Penalties	A person whose livestock is found in service or business areas (Stray Livestock)	Donkey		20.00	20.00
HEALTH	SOCIAL SERVICES	PENALTIES	Live Stock Control Penalties	A person whose livestock is found in service or business areas (Stray Livestock)	Cattle		30.00	30.00
HEALTH	SOCIAL SERVICES	PENALTIES	Live Stock Control Penalties	A person whose livestock is found in service or business areas (Stray Livestock)	Goat		10.00	10.00
HEALTH	SOCIAL SERVICES	PENALTIES	Live Stock Control Penalties	Movement of livestock livestock on the hoof on roads or on Council land:	per animal (small)		10.00	10.00
HEALTH	SOCIAL SERVICES	PENALTIES	Live Stock Control Penalties	Movement of livestock livestock on the hoof on roads or on Council land:	per animal (Large)		20.00	20.00
HEALTH	SOCIAL SERVICES	PENALTIES	Live Stock Control Penalties	Storage of livestock	Small		10.00	10.00
HEALTH	SOCIAL SERVICES	PENALTIES	Live Stock Control Penalties	Storage of livestock	Large		50.00	50.00
SPATIAL PLANNING	SOCIAL SERVICES	PENALTIES	Penalties	Open space worshipping without permit			50.00	50.00
SPATIAL PLANNING	SOCIAL SERVICES	PENALTIES	Penalties	Designated place without adequate sanitary facilities			50.00	50.00
SPATIAL PLANNING	SOCIAL SERVICES	PENALTIES	Penalties	Cutting down trees on the open space			100.00	100.00
SPATIAL PLANNING	SOCIAL SERVICES	PENALTIES	Penalties	Obstruction of access to open space			50.00	50.00
SPATIAL PLANNING	SOCIAL SERVICES	PENALTIES	Penalties	Failure to return permit upon notification			50.00	50.00
HEALTH	SOCIAL SERVICES	PENALTIES	Noise Penalties	Noise in Central Business District - Business			50.00	50.00
HEALTH	SOCIAL SERVICES	PENALTIES	Noise Penalties	Noise at Other Centres - Business			30.00	30.00
HEALTH	SOCIAL SERVICES	PENALTIES	Noise Penalties	Hindering or obstructing an authorized person from carrying out any of the functions prescribed in these by-laws			100.00	100.00
ENGINEERING	ROADS	ROAD FEES	Parking Disks	Pre-paid discs	1 hr parking		1.00	0.50
ENGINEERING	ROADS	ROAD FEES	Parking Disks	Pre-paid discs	1 hr booklet *20 pages		25.20	20.00
ENGINEERING	ROADS	ROAD FEES	Parking Disks	Pre-paid discs	Daily (Individual)		5.00	2.50
ENGINEERING	ROADS	ROAD FEES	Parking Disks	Pre-paid discs	Weekly		26.27	13.14
ENGINEERING	ROADS	ROAD FEES	Parking Disks	Pre-paid discs	Fortnightly		51.39	25.70
ENGINEERING	ROADS	ROAD FEES	Parking Disks	Pre-paid discs - Business Privilege	Monthly		97.07	48.54
ENGINEERING	ROADS	ROAD FEES	Parking Disks	Parking				
ENGINEERING	ROADS	ROAD FEES	Parking Disks	Ranking fees/ Rank Discs	commuter omnibuses, buses		50.00	50.00
ENGINEERING	ROADS	ROAD FEES	Tow Away Fees	Tow away fees	Light Motor Vehicles		30.30	30.30
ENGINEERING	ROADS	ROAD FEES	Tow Away Fees	Tow away fees	Heavy Motor Vehicles		500.00	500.00
ENGINEERING	ROADS	ROAD FEES	Storage Fees	Storage Fees	Light Motor Vehicles per day		20.00	20.00
ENGINEERING	ROADS	ROAD FEES	Storage Fees	Storage Fees	Heavy Motor Vehicles/day		50.00	50.00
ENGINEERING	ROADS	ROAD FEES	Truck Fees	Application to park heavy vehicle in Central Business District and residential area			120.00	120.00
ENGINEERING	ROADS	ROAD LEVIES	Road Charge	Commercial	All big size operations		51.00	51.00
ENGINEERING	ROADS	ROAD LEVIES	Road Charge	Commercial	Small corner shops, greenmarket & related size firms		25.50	25.50
ENGINEERING	ROADS	ROAD LEVIES	Road Charge	Domestic	Low/Medium Density		9.16	9.16
ENGINEERING	ROADS	ROAD LEVIES	Road Charge	Domestic	LGA		2.26	2.26
ENGINEERING	ROADS	ROAD LEVIES	Road Charge	DRY PORTS			562.60	562.60
ENGINEERING	ROADS	ROAD LEVIES	Road Charge	Industrial			226.60	226.60
ENGINEERING	ROADS	ROAD LEVIES	Road Charge	Institutional	Creches in the residential areas & Council Schools		25.50	25.50

DEPARTMENT	PROGRAMME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes		2026 USD	2027 USD
ENGINEERING	ROADS	ROAD LEVIES	Road Charge	Institutional			51.00	51.00
ENGINEERING	ROADS	ROAD LEVIES	Road Charge	Special road levy that involves at least 1 haulage truck	Per Month		62.51	62.51
ENGINEERING	ROADS	ROAD LEVIES	Road Charge	TRUCK INN			375.06	375.06
ENGINEERING	ROADS	ROAD LEVIES	Road Charge	TRUCK BUSINESSES			62.51	62.51
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Fire and Rescue Services:		Cost Recovery	-	-
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Fire and Rescue Services:	Within the Jurisdiction	Out- Cost Recovery	-	-
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Fire Compliance Certificate	Fuel Depot	side Jurisdiction		-	-
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Fire Compliance Certificate	Fuel Service Stations	10% of Shop Licence Fee		-	-
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Fire Compliance Certificate	LPG Gas Retail (up to 900 kgs)	10% of Shop Licence Fee		-	-
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Fire Compliance Certificate	LPG Gas Bulk (901kgs to 5000 kgs)	10% of Shop Licence Fee		-	-
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Fire Compliance Certificate	LPG Wholesale (Over 5001 to 43 000 kgs)	10% of Shop Licence Fee		-	-
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Fire Compliance Certificate	Single Storey Commercial Shops	10% of Shop Licence Fee		-	-
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Fire Compliance Certificate	Multi-Storey Commercial Shops	10% of Shop Licence Fee		-	-
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Fire Compliance Certificate	Light Industrial Stands	10% of Shop Licence Fee		-	-
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Fire Compliance Certificate	Industrial Units	10% of Shop Licence Fee		-	-
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Inspection Fees			50.00	50.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Attendance and patrol of buildings during functions: (Local)	10% of Shop Licence Fee		-	-
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Attendance and patrol of buildings during functions: Outside Jurisdiction	US\$... plus travelling costs		-	-
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Attendance Charges	Sub-officers/firemen/hr		28.55	29.98
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Attendance fees outside Municipal Area - Fire Engines	Distance charge per appliance/km		7.15	7.50
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Attendance fees outside Municipal Area - Fire Engines	Pumping charge/hr or pro-rata		71.39	74.96
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Attendance Charges	Officers per hr or pro-rata		17.84	18.74
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Attendance charges	Sub-officer/firemen/hr pro-rata		28.55	29.98
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Attendance charges	Chief Fire Officer/hr or pro-rata		71.39	74.96
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Attendance fees outside Municipal Area - Fire Engines	Standby charge/hr or pro-rata		142.77	149.91
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Attendance charges	Officers/hr or pro-rata		17.84	18.74
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Attendance Charges	Minimum charge/attendance		500.00	525.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Attendance fees outside Municipal Area - Fire Engines	Turnout Charge per appliance		285.55	299.83
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Fire Fighting Training	One day/ head		49.98	52.48
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Fire Fighting Training	One Week/ head		231.30	242.86
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Fire Fighting Training	Two Weeks/ head		428.32	449.74
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Fire Fighting Training	Environmental impact assessment		114.22	119.93
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Fire Fighting Training	Fire Audits/ survey		713.87	749.56
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Inspection Fees	Liquid Petroleum		713.87	100.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	- Non Commercial Service Stations				
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Inspection Fees	Liquid Petroleum		2,855.48	500.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	- Bulk Storage Depots				
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Inspection Fees	Liquid Petroleum		1,427.74	500.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	- Commercial Service Stations				
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Inspection Fees	Gas Operators		571.10	500.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	- Non Commercial Service Stations				
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Inspection Fees	Gas Operators		2,141.61	500.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	- Bulk Storage Depots				
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Inspection Fees 1001 - 10000kg	Gas Operators		1,800.00	500.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Inspection Fees 48 - 200kg	Gas Operators		150.00	157.50
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Inspection Fees 201 - 400kg	Gas Operators		200.00	210.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Inspection fees 401 - 500kg	Gas Operators		300.00	315.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE FEES	Turnout Fees	Inspection Fees 501 - 1000kg	Gas Operators		500.00	500.00
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	Turnout Fees	Special Service	Pumping/hr pro-rata		171.33	179.90
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	Turnout Fees	Special Service	Distance charge/km or pro-rata		7.15	7.50
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	Turnout Fees	Special Service	Turnout charge per appliance		285.55	299.83
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	Turnout Fees	Testing and cleaning Fire - Extinguishers & Equipment	Rewriting hose coupling each + cost of materials		14.10	14.81
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	Turnout Fees	Testing and cleaning Fire - Extinguishers & Equipment	Test fire extinguisher at Fire station/extinguisher		7.15	7.50
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	Turnout Fees	Testing and cleaning Fire - Extinguishers & Equipment	Test fixed hose-reel, dry riser or sprinkler system/appliance		28.55	29.98
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	Turnout Fees	Testing and cleaning Fire - Extinguishers & Equipment	Repair of rubber or canvas fire hose each + cost of materials used		42.83	44.97
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	Turnout Fees	Testing and cleaning Fire - Extinguishers & Equipment	Test and clean rubber lined or canvas fire hose at fire station (per length)		28.55	29.98
CHAMBER SEC	PUBLIC SAFETY & SECURITY SERVICES	FIRE LEVIES	Turnout Fees	Testing and cleaning Fire - Extinguishers & Equipment	extinguishing service		7.15	7.50
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Rentals	Beer Halls	As indicated in the individual lease agreement		200.00	200.00
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Rentals	Temporal sites (Green Market) Rentals, As per Valuation report	70 m2 stands (85 Allocated)		-	140.00
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Rentals	Temporal sites (Green Market) Rentals, As per Valuation report	35-40m2 Stands		-	70.00
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Rentals	LP Gas lots	As indicated in the individual lease agreement, Rental guided by Valuation		80.00	30.00
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Rentals	Dangamvura block yard/Green market			-	100.00
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Rentals	Schools/ Churches	As Guided by lease		-	300.00
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Rentals	Tombstones sites Sakubva			100.00	100.00
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Commercial	Billboards Rentals	Per site		100.00	100.00
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Commercial	Base Stations	Per site		250.00	250.00
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Rentals	Comershop			100.00	100.00
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Rentals	Branded kiosks			30.00	30.00
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Rentals	Car wash			50.00	50.00
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Rentals	Car sale			350.00	350.00
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Rentals	Car park			75.00	75.00
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Rentals	Food Stalls			30.00	30.00
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Caretaker's Cottage		2 rooms	14.10	14.81
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Marlborough Flats(2 Beds,26 Units)		5 rooms	214.16	224.87
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Marlborough Flats(1 Beds)		4 rooms	171.33	179.90
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Aerodrome Staff Accommodation		4 rooms	120.00	126.00
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Farm House			250.00	262.50
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	No. 2 Shangani Murambi			700.00	735.00
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Matida Hostels		1 room	14.28	14.99
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Matida Hostels	Shared	1/2 room	8.00	8.40
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Chimoio Flats (A-Block)		1 room	14.28	14.99
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Chimoio Flats (A-Block)	Shared	1/2 room	8.00	8.40
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	SAKUBVA VIEW HOUSE	Main house	6 rooms	59.97	62.97
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	SAKUBVA VIEW HOUSE	Outbuilding 1:	6 rooms	51.40	53.97
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	SAKUBVA VIEW HOUSE	Outbuilding 2	6 rooms	8.57	9.00
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	SAKUBVA VIEW HOUSE	Garage	6 rooms	8.57	9.00
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	SAKUBVA SEWAGE WORKS	Staff quarters:	3 rooms	21.42	22.49
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Murahwa Houses		4 rooms	34.26	35.98
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Murahwa Houses	Shared	1/2 room	15.00	15.75
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Murahwa Houses		2 rooms	17.14	17.99
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Mutangadura Houses (3 Rooms)		2 rooms	19.99	20.99
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Nyakunengwa		2 rooms	19.99	20.99
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	MMP		4 rooms	28.55	29.98
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	S Block		4 rooms	28.55	29.98
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	B-S Block	Shared rooms	1/2 room	15.00	15.75
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	A Block		4 rooms	28.55	29.98
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	MacGregors	SAKUBVA RENTED HSES	2 rooms	14.28	14.99
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	MacGregors	SAKUBVA RENTED HSES (SHARED)	1 room	8.00	8.40
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	NHB-- Sakubva	SAKUBVA RENTED HSES	3 rooms	21.42	22.49
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	NHB-- Sakubva	SAKUBVA RENTED HSES		10.00	10.50
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Maonde	SAKUBVA RENTED HSES	4 rooms	28.55	29.98
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Muchena	SAKUBVA RENTED HSES	4 rooms	28.55	29.98
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Mundembe	SAKUBVA RENTED HSES	4 rooms	28.55	29.98
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Devonshire Houses	SAKUBVA RENTED HSES	4 rooms	28.55	29.98
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Musa House	SAKUBVA RENTED HSES	6 rooms	85.66	89.95
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Chipunza House	SAKUBVA RENTED HSES	4 rooms	34.26	35.98
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Chareka Houses	SAKUBVA RENTED HSES	2 rooms	14.28	14.99
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Chareka Houses Shared	SAKUBVA RENTED HSES	1/2 room	8.00	8.40
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Mutangadura Houses	SAKUBVA RENTED HSES	3 rooms	25.00	26.25
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Nyakunengwa	SAKUBVA RENTED HSES	2 rooms	30.00	31.50
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Marange Houses	SAKUBVA RENTED HSES	2 rooms	14.28	14.99
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Gwinyai Houses	SAKUBVA RENTED HSES	3 rooms	21.42	22.49
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Guest House		2 rooms	21.42	22.49
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Welfare House		7 rooms	14.28	14.99
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Sakubva Hospital	Sakubva house 1	3 rooms	21.42	22.49
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Sakubva Hospital	Sakubva house 2	2 rooms	14.28	14.99
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Sakubva Hospital	Hospital House	5 rooms	71.39	74.96
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Dangamvura	Kuma2 rooms (11 blocks)	4 rooms	28.55	29.98
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Dangamvura	Kuma2 rooms (11 blocks)	1 room	15.00	15.75
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Dangamvura	SHARED FACILITIES			
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Dangamvura	T-HOUSES	4 rooms	28.55	29.98
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Dangamvura	AREA 15	3 rooms	21.42	22.49
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Town Sewage Works	Staff House I	6 rooms	42.83	44.97
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Town Sewage Works	Staff House II	4 rooms	28.55	29.98
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Gomboki Sewerage Works	Staff house	6 rooms	42.83	44.97
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Odzani Water Works	Staff house I	5 rooms	28.55	29.98
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Odzani Water Works	Staff house II	5 rooms	28.55	29.98
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Odzani Water Works	Staff quarters 1	2 rooms	11.42	11.99
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Odzani Water Works	Staff quarters: 11	2 rooms	11.42	11.99
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Odzani Water Works	Compound (Type I house): The whole block with 5 x kitchens and 5 x living rooms	10 rooms	57.11	59.97
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Odzani Water Works	Compound (Type II house x 2 units) Per each Unit	3 rooms	17.14	17.99

DEPARTMENT	PROGRAMME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes		2026 USD	2027 USD
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Odzani Water Works	Compound (Type III x 2 units) The whole Block	6 rooms	34.26	35.98
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Odzani Water Works	Compound (Type IV x 4 units) The whole block	6 rooms	34.26	35.98
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Sakubva Sewage Works	Staff House	3 rooms	21.42	22.49
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Fire Station	FIRE COMPOUND; Staff houses, per unit	3 rooms	42.83	44.97
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Town Area	Staff house 1		214.16	224.87
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Town Area Staff House 2	Main house		214.16	224.87
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Town Area	Cottage		28.55	29.98
HOUSING	SOCIAL SERVICES	PROPERTY RENTALS	Housing-Rents	Town Area Staff House 3	Cottage		214.16	224.87
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Road Shows	Road shows Permits Per week			285.55	299.83
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Hanging Of Banners - Non Commercial			107.09	112.44
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Hanging Of Banners - Commercial			214.16	224.87
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	3D Digital Advertising Board/Display-Commercial			-	236.11
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	3D Digital Advertising Board/Display-Non Commercial			-	118.06
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Hanging of Banners (vehicle)	Per 1 Hour		57.11	59.97
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Poster Display - 2 Weeks			71.38	74.95
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising Application fee	Individual		20.00	20.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising Application fee	Corporate		50.00	50.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertisement deposit fee against the possible cost of removal			50.00	50.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	Less than 3 square meters		20.00	20.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	3 to 4		20.70	20.70
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	4 to 5		21.30	21.30
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	5 to 6		22.00	22.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	6 to 7		22.70	22.70
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	7 to 8		23.30	23.30
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	8 to 9		24.00	24.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	9 to 10		24.70	24.70
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	10 to 11		25.30	25.30
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	11 to 12		26.00	26.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	12 to 13		26.70	26.70
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	13-14		27.30	27.30
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	14-15		28.00	28.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	15-16		28.70	28.70
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	16-17		29.30	29.30
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	17-18		30.00	30.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	18-19		30.70	30.70
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	19-20		31.30	31.30
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	20-21		32.00	32.00
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Advertising fees (Banners) per week / square meter	21-22		32.70	32.70
CHAMBER SEC	GOVERNANCE & ADMINISTRATION	ADVERTISING RENTALS	Posters	Exhibition Fees Gazebos road closure per day	\$200.00 + cost of parking bays		-	-
HEALTH	SOCIAL SERVICES	MISCELLANEOUS CHARGES	Spraying Fees	Bees/White Ants	Health Works Services		70.63	74.16
HEALTH	SOCIAL SERVICES	MISCELLANEOUS CHARGES	Spraying Fees	Charges For Treatment And Spraying Of Insects, Pests	10% + cost		15.71	16.50
HEALTH	SOCIAL SERVICES	MISCELLANEOUS CHARGES	Spraying Fees	contract spraying - per room(small)	< 12 Square meters		65.53	68.80
HEALTH	SOCIAL SERVICES	MISCELLANEOUS CHARGES	Spraying Fees	contract spraying - per room(big)	>12 square meters to 30 square meters		114.67	120.41
HEALTH	SOCIAL SERVICES	MISCELLANEOUS CHARGES	Spraying Fees	Disinfection	Bus/Lorry		32.76	34.40
HEALTH	SOCIAL SERVICES	MISCELLANEOUS CHARGES	Spraying Fees	Disinfection	Light truck/small vehicles		16.38	17.20
HEALTH	SOCIAL SERVICES	MISCELLANEOUS CHARGES	Spraying Fees	Disinfection	Commercial rooms		32.76	34.40
HEALTH	SOCIAL SERVICES	MISCELLANEOUS CHARGES	Nursery Plants	Per Nest			8.19	8.60
HEALTH	SOCIAL SERVICES	MISCELLANEOUS CHARGES	Pest Control	Low Density/room			24.57	25.80
HEALTH	SOCIAL SERVICES	MISCELLANEOUS CHARGES	Pest Control	High Density/room			16.38	17.20
HEALTH	SOCIAL SERVICES	MISCELLANEOUS CHARGES	Spraying Fees	Larviciding	Health Works Services		14.28	14.99
HEALTH	SOCIAL SERVICES	MISCELLANEOUS CHARGES	Incineration	Incineration	Voluntary per (20kg load) or part thereof		14.24	14.95
HEALTH	SOCIAL SERVICES	MISCELLANEOUS CHARGES	Incineration	Incineration	Confiscated per 20kg load or part thereof		28.55	29.98
HEALTH	SOCIAL SERVICES	MISCELLANEOUS CHARGES	Incineration	Incineration	Clinical waste per 20kg or part thereof		28.55	29.98
HEALTH	SOCIAL SERVICES	MISCELLANEOUS CHARGES	Incineration	Incineration	Office waste per 20kg or part thereof		9.83	10.32
FINANCE	GOVERNANCE & ADMINISTRATION	MISCELLANEOUS CHARGES	Sundry Fees	Gimboki Token Replacement			10.00	10.50
FINANCE	GOVERNANCE & ADMINISTRATION	MISCELLANEOUS CHARGES	Sundry Fees	Statement Printing			2.00	2.10
FINANCE	GOVERNANCE & ADMINISTRATION	MISCELLANEOUS CHARGES	Sundry Fees	Security deposit	Govt Houses		40.00	42.00
FINANCE	GOVERNANCE & ADMINISTRATION	MISCELLANEOUS CHARGES	Sundry Fees	Meter uncovering	Commercial		114.22	119.93
FINANCE	GOVERNANCE & ADMINISTRATION	MISCELLANEOUS CHARGES	Sundry Fees	Meter Uncovering	Industrial		142.77	149.91
FINANCE	GOVERNANCE & ADMINISTRATION	MISCELLANEOUS CHARGES	Sundry Fees	Meter Uncovering	Institution		71.39	74.96
FINANCE	GOVERNANCE & ADMINISTRATION	MISCELLANEOUS CHARGES	Sundry Fees	Meter uncovering fees	High Density		21.42	22.49
FINANCE	GOVERNANCE & ADMINISTRATION	MISCELLANEOUS CHARGES	Sundry Fees	Meter uncovering fees	Low density		35.70	37.48
FINANCE	GOVERNANCE & ADMINISTRATION	MISCELLANEOUS CHARGES	Sundry Fees	Water Deposits Commercial			214.16	224.87
FINANCE	GOVERNANCE & ADMINISTRATION	MISCELLANEOUS CHARGES	Sundry Fees	Water Deposit	Industrial		171.33	179.90
FINANCE	GOVERNANCE & ADMINISTRATION	MISCELLANEOUS CHARGES	Sundry Fees	Water Deposit	water deposit high density		42.83	44.97
FINANCE	GOVERNANCE & ADMINISTRATION	MISCELLANEOUS CHARGES	Sundry Fees	Water Deposit Low Density			42.83	44.97
FINANCE	GOVERNANCE & ADMINISTRATION	MISCELLANEOUS CHARGES	Sundry Fees	Water meter deposit where water is to be supplied by council from hydrants			30.00	30.00
HEALTH	SOCIAL SERVICES	MISCELLANEOUS CHARGES	Sundry Fees	COVID Testing (own kits) per person			14.28	14.99
HEALTH	SOCIAL SERVICES	MISCELLANEOUS CHARGES	Sundry Fees	Search fee	12months to 9 years		-	6.00
HEALTH	SOCIAL SERVICES	MISCELLANEOUS CHARGES	Sundry Fees	Search fee	10years to 19 years		-	12.00
HEALTH	SOCIAL SERVICES	MISCELLANEOUS CHARGES	Sundry Fees	Search fee	20 years and above		-	18.00
ENGINEERING	GOVERNANCE & ADMINISTRATION	MISCELLANEOUS CHARGES	Prints	Reprints , statements, receipts			2.00	2.10
HOUSING	SOCIAL SERVICES	MISCELLANEOUS CHARGES	Search Fees	Receipts, leases			14.28	14.99
HOUSING	SOCIAL SERVICES	MISCELLANEOUS CHARGES	Photocopying	Dollar for 4			0.25	0.26
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SUNDRY SALES	Sale of Plants	Bushes & Shrubs			5.31	5.57
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SUNDRY SALES	Sale of Plants	Cut flower (Per bunch)			3.02	3.18
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SUNDRY SALES	Sale of Plants	Ground Cover Plants			3.02	3.18
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SUNDRY SALES	Sale of Plants	Ground Cover (Per Pot)			3.02	3.18
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SUNDRY SALES	Sale of Plants	Indoor Plants (Per pot)			4.28	4.50
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SUNDRY SALES	Sale of Plants	Lawn (Per bag)			7.57	7.95
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SUNDRY SALES	Sale of Plants	Plant Sales (Seedlings per tray)			3.57	3.74
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SUNDRY SALES	Sale of Plants	Shade Trees	Below 20cm		4.55	4.78
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SUNDRY SALES	Sale of Plants	Shade Trees	Above 20cm		5.31	5.57
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SUNDRY SALES	Sale of Plants	Shrubs (Per pot)			4.28	4.50
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	SUNDRY SALES	Sale of Plants	Palm Trees (Per pot)			7.15	7.50
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	MISCELLANEOUS CHARGES	Photography	Photo shooting	Main Park		22.84	23.98
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	MISCELLANEOUS CHARGES	Photography	Video filming	Main Park		22.84	23.98
HOUSING	NATURAL RESOURCES CONSERVATION & MANAGEMENT	MISCELLANEOUS CHARGES	Photography	Photographing	Main Park		11.42	11.99
ENGINEERING	GOVERNANCE & ADMINISTRATION	CERTIFICATES	Occupation Certificate Fees	Basic Application Fee			142.77	149.91
ENGINEERING	GOVERNANCE & ADMINISTRATION	CERTIFICATES	Occupation Certificate Fees	Certificate of building plan	35% of building plan approved		-	-
ENGINEERING	GOVERNANCE & ADMINISTRATION	CERTIFICATES	Occupation Certificate Fees	Occupation certificate Fees	37 % on approval fees		-	-
ENGINEERING	GOVERNANCE & ADMINISTRATION	CERTIFICATES	Certificate Of Compliance	Domestic			71.39	71.39
ENGINEERING	GOVERNANCE & ADMINISTRATION	CERTIFICATES	Certificate Of Compliance	Private Developers	stands greater than 10 in number		713.87	713.87
ENGINEERING	GOVERNANCE & ADMINISTRATION	CERTIFICATES	Certificate Of Compliance	Private Developers	0-10 stands		285.55	285.55
ENGINEERING	GOVERNANCE & ADMINISTRATION	CERTIFICATES	Rates Clearance Certificate	Commercial, Industrial & Institutions	Administration fee		107.09	107.09
ENGINEERING	GOVERNANCE & ADMINISTRATION	CERTIFICATES	Rates Clearance Certificate	High Density	Administration fee		42.83	42.83
ENGINEERING	GOVERNANCE & ADMINISTRATION	CERTIFICATES	Rates Clearance Certificate	Low/Medium Density	Administration fee		71.39	71.39
HEALTH	SOCIAL SERVICES	CERTIFICATES	Food Handlers' Certificates	Fb Sugar - Rapid			1.42	1.50
HEALTH	SOCIAL SERVICES	CERTIFICATES	Food Handlers' Certificates	Fb Sugar -Lab			14.28	14.99
HEALTH	SOCIAL SERVICES	CERTIFICATES	Food Handlers' Certificates	Full Blood Count			21.42	22.49
HEALTH	SOCIAL SERVICES	CERTIFICATES	Food Handlers' Certificates	Liver Function Test			49.98	52.48
HEALTH	SOCIAL SERVICES	CERTIFICATES	Food Handlers' Certificates	Medical examination form			18.90	19.85
HEALTH	SOCIAL SERVICES	CERTIFICATES	Food Handlers' Certificates	Stool M/C/S			14.28	14.99
HEALTH	SOCIAL SERVICES	CERTIFICATES	Food Handlers' Certificates	U & E			21.42	22.49
HEALTH	SOCIAL SERVICES	CERTIFICATES	Food Handlers' Certificates	Urine M/C/S			9.99	10.49
ENGINEERING	GOVERNANCE & ADMINISTRATION	CERTIFICATES	Structural Certificate	Beams & Columns			7.15	7.50
ENGINEERING	GOVERNANCE & ADMINISTRATION	CERTIFICATES	Structural Certificate	Steel Structures			35.70	37.48
ENGINEERING	GOVERNANCE & ADMINISTRATION	CERTIFICATES	Structural Certificate	Structural Roof Thrusts & Other Structures			14.28	14.99

DEPARTMENT	PROGRAME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes		2026 USD	2027 USD
ENGINEERING	GOVERNANCE & ADMINISTRATION	CERTIFICATES	Replacement Of Document/ Agreement	Replacement Of Document/Agreement			17.65	18.53
SPATIAL PLANNING	ROADS	PERMITS	Comm/Buses Permits	Intracity Route Authority Permit			71.39	20.00
CHAMBER SEC	ROADS	PERMITS	Comm/Buses Permits	Heavy Duty Trucks-Local			71.39	74.96
CHAMBER SEC	ROADS	PERMITS	Comm/Buses Permits	Heavy Duty Trucks-International			142.77	149.91
SPATIAL PLANNING	ROADS	PERMITS	Comm/Buses Permits	Metered Taxi			80.00	20.00
ENGINEERING	ROADS	PERMITS	Comm/Buses Permits	NRZ Siding Rentals - per sidings			142.77	149.91
ENGINEERING	ROADS	PERMITS	Aircraft	Car Parking in Carport per day	Mutare Aerodrome		11.99	12.59
ENGINEERING	ROADS	PERMITS	Aircraft	Car Parking in carport, casual	Mutare Aerodrome		71.39	74.96
ENGINEERING	ROADS	PERMITS	Aircraft	Parking Fees/aircraft per night	Mutare Aerodrome		28.55	29.98
ENGINEERING	ROADS	PERMITS	Aircraft	Landing fees per engine	up to 3000kgs		18.76	19.70
ENGINEERING	ROADS	PERMITS	Aircraft	Landing fees per engine	3001 kg to 5000kg		50.01	52.51
ENGINEERING	ROADS	PERMITS	Aircraft	Landing fees per engine	5000kgs & above		62.51	65.64
ENGINEERING	ROADS	PERMITS	Aircraft	Landing fees per engine	Mutare Aerodrome		62.51	65.64
HEALTH	SOCIAL SERVICES	LICENCES/PERMITS	Application fee for licence	Barber			10.00	10.00
HEALTH	SOCIAL SERVICES	LICENCES/PERMITS	Application fee for licence	Beautician			15.00	15.00
HEALTH	SOCIAL SERVICES	LICENCES/PERMITS	Application fee for licence	Hairdresser: Class A			20.00	20.00
HEALTH	SOCIAL SERVICES	LICENCES/PERMITS	License Permit fees	Hairdresser: Class B			100.00	100.00
HEALTH	SOCIAL SERVICES	LICENCES/PERMITS	License/Permit Renewal fees	Barber			28.00	28.00
HEALTH	SOCIAL SERVICES	LICENCES/PERMITS	License/Permit Renewal fees	Beautician			50.00	50.00
HEALTH	SOCIAL SERVICES	LICENCES/PERMITS	License/Permit Renewal fees	Hairdresser : Class A			160.00	160.00
HEALTH	SOCIAL SERVICES	LICENCES/PERMITS	License/Permit Renewal fees	Hairdresser : Class B			100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Game Rancher Registration			20.00	20.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Game meat licence			175.00	175.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Inspection fees			30.00	30.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Abattoir			20.00	20.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Accounting Firms			-	20.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Registration Additional Activity	Mutare Registered Premises By-Laws		20.00	20.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Airtime Kiosks				25.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Ambulance Services			378.04	378.04
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Annual Registration Fee	Food and Beverages manufacturing Hotel		500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Application Fee			20.00	20.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Application for Change of Information			20.00	20.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Application For Lp Gas Filling			20.00	20.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Architectural			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Auctioneer			350.00	350.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Auto Electrician			100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Bank	Commercial		-	20.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Basic Charge For First Registration (Annually)	Mutare Registered Premises By-Laws		20.00	20.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Battery Charging/Recycling			100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Beauty Parlour			401.05	401.05
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Betting Houses			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Blast Concrete			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Boarding Houses/Guest Houses			152.50	152.50
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Borehole Drillers Premises			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Brick moulding/Foundry Casting	Category 2		500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Brick moulding/Foundry Casting	Category 1		250.00	250.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Bureau De Change	Commercial		-	20.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Bus Depot	Commercial		500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Car Assembly	Car Assembly		500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Car Parks	Commercial		500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Car Rental			220.00	220.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Car sale			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Car Wash Premises			300.78	300.78
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Carpentry	SME		100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Carpentry	Large		500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Casino			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Cell phone Repairs			100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Cinema Hall			350.91	350.91
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Cleaning Services			100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Clearing Agents			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Cloakroom			70.00	70.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Coating & Adhesive			100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Coffee bars, cafes, restaurants, Milk bars etc			350.00	350.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Commercial Office			351.58	351.58
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Commissioner of Oaths			63.01	63.01
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Commodity Broking Premises			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Computer Repairs	SME		100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Computer Repairs	Large		500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Conference Room			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Construction Company			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Consultancy			350.00	350.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Courier			100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Creative Art & Design			50.13	50.13
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Cycle Repairs			100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Debt Collection	Commercial		300.78	300.78
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Depots			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Dog Breeding			100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Driving School - Class 4			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Driving School Class 1 & 2			500.00	500.00
HEALTH	SOCIAL SERVICES	Licences	Annual Operating Permits	Dry Ports			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	DSTV Services			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Educational Institutions	CBD/Medium/Low Density		500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Educational Institutions	LGA		100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Electrical Repairs			100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Electricians			100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Employment Agency			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Engineering			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Estate Agents/brokers			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Events Decorations/Planning			100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Fabrication/Fencing	Small		100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Fabrication/Fencing	Large		500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Filling Station/Service Station			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Fire Extinguisher Services			401.05	401.05
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Freight/Transport			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Fumigation			250.00	250.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Funeral Parlour			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Gas Filling	Wholesale		500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Gas Filling	Retail		250.00	250.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Glazing			300.78	300.78
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Grinding Mill	Rouf Mill		500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Grinding mill	Hammer Mill		100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Gym	CBD		401.05	401.05
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Gym	LGA		100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Hatchery	Less than or 2 Hatcheries		250.00	250.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Hatchery	Greater than 2 Incubators		500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Haulage			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Health Institutions	Dialysis Center		500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Health Institutions	Laboratory		500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Health Institutions	X-Ray/Radiology/Diagnostics		500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Health Institutions	Physiotherapy		500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Health Institutions	Mobile Clinic Services		500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Health Institutions	Surgery/Private Clinic		500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Health Institutions	Home Nursing		378.04	378.04
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Health Institutions	Pharmacy		500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Health Report	Education		35.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Health Report	Medical Institution		35.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Health Report	Wholesale Liquor		35.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Hiring	Events Equipment		100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Hiring	Plant and Equipment		500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Horticulture/Nursey Plant			100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Insurance/Assurance			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Internet Provider/Telecommunication			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Internet Provider	Internet Cafe		100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Key Cutting			100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Land Developers			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Landscaping			200.53	200.53
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Laundry	Laundry Services		378.04	378.04
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Licenced Hotels	Mutare Registered Premises By-Laws		500.00	1,725.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Lodge			300.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Lunar Park			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Malls/SME	Individuals		399.70	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Manicure / Pedicure/Massaging			189.02	189.02
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Manufacturing	Food & Beverages	Category 1	100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Manufacturing	Food & Beverages	Category 2	500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Manufacturing	Non Food Items	Category 1	100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Manufacturing	Non Food Items	Category 2	500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Media Agencies or Commodity Brokers			340.00	340.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Medical Aid Society			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Microfinance/Money Lending			20.00	20.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Mini banking			20.00	20.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Mining Elution/Milling Plant	Mineral Processing		500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Mobile Money Transfer Agent	Eco/O mari/innbucks/tele etc		20.00	20.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Money Transfer			20.00	20.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Music Studio			220.63	220.63
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Occasion Gardens			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Optometry			-	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Outdoor Services	Mobile kitchen ,Product launch, Special events		-	50.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Panel Beating			-	400.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Pest Control			315.04	315.04
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Photocopying & printing	A4		100.00	100.00

DEPARTMENT	PROGRAME	Major Revenue Line	Detailed Revenue Line	Sub Revenue Line	Additional Notes		2026 USD	2027 USD
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Photocopying A4 Building Plans & Banners			300.00	300.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Photographer			40.00	40.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Photographic Studios			100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Plumbing	Category 1		100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Plumbing	Category 2		500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Postal Agents			150.40	150.40
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Preschool	Medium/Low Density		350.91	350.91
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Preschool	LGA		100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Private Hospital	Hospital		500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Produce or Firewood Stalls			100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Radiators			-	250.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Radio & Tv Repairs			100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Recording Bars			100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Refrigeration Repairs			100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Saloon Above 20 sq. meters	Hairdressing/Barbering		500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Saloon Below 20 sq. meters	Hairdressing/Barbering		350.91	350.91
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Sauna	Beauty Parlours/Saloons/Hotels		500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Sawmillers			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Scrap Metal Dealer			100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Sculpture			63.01	63.01
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Security Firm			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Shoe Repairs	Repair Workshops		100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Show Grounds	Temporary Licence	Show Period	50.41	50.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Showroom	Commercial		500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Sign Writing			100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Sports clubs			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Surveying			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Telephone Repairs			-	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	T/Shirts printing			100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Tailoring/Knitting/Embroidery (1 to 4 machines/heads per machine)	Small		100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Tailoring/Knitting/Embroidery (5 to 10 machines/heads per machine)	Medium		250.00	250.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Tailoring/Knitting/Embroidery (>10 machines/heads per machine)	Large		500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Timber Processing			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Tin Smith			100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Tombstone Manufacturer			100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Trading App Fee for Trading licence			20.00	20.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Traditional Healers and herbal shops			100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Travel Agents			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Truck Inn			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Truck Repairs			-	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Tyre Mending			100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Upholstery			100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Vehicle Repairs	Category 1		100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Vehicle Repairs	Category 2		500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Vehicle Towing	Commercial		100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Veterinary Surgery			438.98	438.98
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Video Games/Amusement			100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Warehousing			500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Watch Repairs	Repair Workshops		63.01	63.01
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Welding	Category 2		500.00	500.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Welding	Category 1		100.00	100.00
HEALTH	SOCIAL SERVICES	PERMITS	Annual Operating Permits	Wheel Alignment			500.00	500.00
HOUSING	SOCIAL SERVICES	EDUCATION	Library Fees-Sakubva	Internet Access per hour for non-members			0.87	0.87
HOUSING	SOCIAL SERVICES	EDUCATION	Library Fees-Sakubva/Dangamvura/Chikanga	Internet Access per 2 hours for members			0.87	0.87
HOUSING	SOCIAL SERVICES	EDUCATION	Library Fees-Sakubva/Dangamvura/Chikanga	Adults 3 months			5.39	5.39
HOUSING	SOCIAL SERVICES	EDUCATION	Library Fees-Sakubva/Dangamvura/Chikanga	Junior 3 Months			3.24	3.24
HOUSING	SOCIAL SERVICES	EDUCATION	Library Fees-Sakubva/Dangamvura/Chikanga	Reference Only			2.14	2.14
HOUSING	SOCIAL SERVICES	EDUCATION	Library Fees-Sakubva/Dangamvura/Chikanga	Reference Only	Two weeks		1.08	1.08
HOUSING	SOCIAL SERVICES	EDUCATION	Library Fees-Sakubva/Dangamvura/Chikanga	Adults 1 month			4.35	4.35
HOUSING	SOCIAL SERVICES	EDUCATION	Library Fees-Sakubva/Dangamvura/Chikanga	Junior 1 Month			2.61	2.61
HOUSING	SOCIAL SERVICES	EDUCATION	Library Fees-Sakubva/Dangamvura/Chikanga	Adult 6 months			7.00	7.00
HOUSING	SOCIAL SERVICES	EDUCATION	Library Fees-Sakubva/Dangamvura/Chikanga	Junior 6 months			4.35	4.35
HOUSING	SOCIAL SERVICES	EDUCATION	Library Fees-Sakubva/Dangamvura/Chikanga	Overdue Fine			0.54	0.54
HOUSING	SOCIAL SERVICES	EDUCATION	Library Fees-Sakubva	Printing per copy	Black & white		0.32	0.32
HOUSING	SOCIAL SERVICES	EDUCATION	Council Levy	Council Levy	All Council Schools (per pupil per term)		13.00	13.00
HOUSING	SOCIAL SERVICES	EDUCATION	Education Special Rate	High Density			1.00	1.00
HOUSING	SOCIAL SERVICES	EDUCATION	Education Special Rate	Low /Medium Density			2.00	2.00
HOUSING	SOCIAL SERVICES	EDUCATION	Education Special Rate	SMEs			6.00	6.00
HOUSING	SOCIAL SERVICES	EDUCATION	Education Special Rate	Commercial/Institutional/Industrial			12.00	12.00
HOUSING	SOCIAL SERVICES	SPORTS LEVY	Sports Special Rate	Low/Medium Density			1.00	2.00
HOUSING	SOCIAL SERVICES	SPORTS LEVY	Sports Special Rate	High Density			1.00	2.00
HOUSING	SOCIAL SERVICES	SPORTS LEVY	Sports Special Rate	Commercial			5.00	10.00
HOUSING	SOCIAL SERVICES	SPORTS LEVY	Sports Special Rate	Light Industrial			5.00	10.00
HOUSING	SOCIAL SERVICES	SPORTS LEVY	Sports Special Rate	Heavy Industrial			5.00	10.00
HOUSING	SOCIAL SERVICES	SPORTS LEVY	Sports Special Rate	Institutional			5.00	10.00
HOUSING	SOCIAL SERVICES	EDUCATION	Library Fees - Turner Memorial	Replacement of lost 1D			1.00	1.00
HOUSING	SOCIAL SERVICES	EDUCATION	Library Fees - Turner Memorial	Printing per copy	Colour		0.50	0.50
HOUSING	SOCIAL SERVICES	EDUCATION	Library Fees - Turner Memorial	Textbook Library Daily	Reference Only		1.08	1.08
HOUSING	SOCIAL SERVICES	EDUCATION	Library Fees - Turner Memorial	Textbook Library Weekly	Juniors		3.24	3.24
HOUSING	SOCIAL SERVICES	EDUCATION	Library Fees - Turner Memorial	Sale of books			0.87	0.87
HOUSING	SOCIAL SERVICES	EDUCATION	Library Fees - Turner Memorial	Textbook for 3 months	Reference Only		10.77	10.77
HOUSING	SOCIAL SERVICES	EDUCATION	Library Fees - Turner Memorial	Textbook Library	Reference Only		5.39	5.39
HOUSING	SOCIAL SERVICES	EDUCATION	Library Fees - Turner Memorial	Turner Memorial Lending for 3 months	Juniors		5.39	5.39
HOUSING	SOCIAL SERVICES	EDUCATION	Library Fees - Turner Memorial	Textbook Library for 2 weeks	Senior Citizens		5.39	5.39
HOUSING	SOCIAL SERVICES	EDUCATION	Library Fees - Turner Memorial	Turner Memorial Lending for 3 months	Adults		7.55	7.55
HOUSING	SOCIAL SERVICES	EDUCATION	Library Fees - Turner Memorial	Textbook Library Monthly	Reference Only		-	-
HOUSING	SOCIAL SERVICES	EDUCATION	Library Fees - Turner Memorial	Turner Memorial Lending for 3 months	Distant Membership		15.39	15.39
HOUSING	SOCIAL SERVICES	EDUCATION	Library Fees - Turner Memorial	Textbook Library 6 months	Reference Only		15.00	15.00
HOUSING	SOCIAL SERVICES	EDUCATION	Library Fees - Turner Memorial	Turner Memorial Lending for 6 months	Junior		8.00	8.00
HOUSING	SOCIAL SERVICES	EDUCATION	Library Fees - Turner Memorial	Turner Memorial Lending for 6 months	Adult		13.05	13.05
HOUSING	SOCIAL SERVICES	EDUCATION	Library Fees - Turner Memorial	Turner Memorial lending for 1 month	Junior		4.34	4.34
HOUSING	SOCIAL SERVICES	EDUCATION	Library Fees - Turner Memorial	Turner Memorial Lending for 1 month	Adult		10.44	10.44
HOUSING	SOCIAL SERVICES	EDUCATION	Library Fees - Turner Memorial	Turner Memorial Lending	Fine for late return		1.08	1.08
HOUSING	SOCIAL SERVICES	EDUCATION	Library Fees - Turner Memorial	Hire of Libraries' Computer Lab	Institutions		194.14	194.14
HOUSING	SOCIAL SERVICES	EDUCATION	Library Fees - Turner Memorial	Hire of Turner Memorial Library Auditorium	Institutions		97.07	97.07
HOUSING	SOCIAL SERVICES	LEVIES	Beer Levy	Beer Levy	3% on traditional beer sales figure Sakubva & Dangamvura		-	-
HOUSING	SOCIAL SERVICES	LEASES	Lease Renewal	Brick Moulding			107.09	107.09
HOUSING	SOCIAL SERVICES	LEASES	Lease Renewal	Creches			71.39	71.39
HOUSING	SOCIAL SERVICES	LEASES	Lease Renewal	Firewood stall			71.39	71.39
HOUSING	SOCIAL SERVICES	LEASES	Lease Renewal	Tombstones sites			100.00	100.00
HOUSING	SOCIAL SERVICES	LEASES	Lease Renewal	gas sites			71.39	71.39
HOUSING	SOCIAL SERVICES	LEASES	Lease Renewal	grnding mills			71.39	71.39
HOUSING	SOCIAL SERVICES	LEASES	Lease Renewal	Institutional - Churches, schools			100.00	100.00
HOUSING	SOCIAL SERVICES	LEASES	Change of Name	Rented Accommodation - Residential			50.00	50.00
HOUSING	SOCIAL SERVICES	LEASES	Lease Renewal	Prime Commercial - Retail Shops, leased facilities			200.00	200.00
HOUSING	SOCIAL SERVICES	LEASES	Lease Renewal	Billboards per site - Commercial			50.00	50.00
HOUSING	SOCIAL SERVICES	LEASES	Lease Renewal	Conner shops			50.00	50.00
HOUSING	SOCIAL SERVICES	LEASES	Lease Renewal	Offices - Commercial			50.00	50.00
HOUSING	SOCIAL SERVICES	LEASES	Lease Renewal	Rented Accommodation - Residential			25.00	25.00
HOUSING	SOCIAL SERVICES	LEASES	Lease Renewal	Open Spaces - Commercial			50.00	50.00
HOUSING	SOCIAL SERVICES	LEASES	Document Replacement	All Leased Files			30.00	31.50
HOUSING	SOCIAL SERVICES	LEASES	File Request	All Leased Files			15.00	15.75
HOUSING	SOCIAL SERVICES	LEASES	Lease Renewal	Markets (Green markets)			35.70	35.70

All stakeholders with objections to the proposed tariff structure are advised to lodge them in writing with the Town Clerk on details below not later than 30 days from the date of the first publication which is the **25th of September 2026**

The tariff schedule is also available on **City of Mutare Whatsapp Chatbot Number +263 771 067 779**. City of Mutare shall distribute questionnaires to all households and through Google Survey. Kindly Complete the questionnaires and submit them back within the 30 day period indicated above through this **E-mail: budgetcon-sultation@mutarecity.org**

Website: www.mutarecity.org
Facebook: The City Of Mutare

Tel: 02020 64412
Whatsapp: +263 775 792 461

X: @CityOfMutare
WhatsApp Chatbot: +263 771 067 779

Civic Centre
P.O. Box 910
MUTARE

CHAFESUKA K. B.
TOWN CLERK